

Northern Indiana Commuter Transportation District (NICTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	113

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	109,170,551
Annual Unlinked Trips	3,885,073
Average Weekday Unlinked Trips	12,991
Average Saturday Unlinked Trips	5,994
Average Sunday Unlinked Trips	4,345

Service Supplied

Annual Vehicle Revenue Miles	3,560,893
Annual Vehicle Revenue Hours	99,554
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	75
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$17,718,766

Sources of Operating Funds Expended

Fare Revenues	(43%)	\$17,718,766
Local Funds	(7%)	2,838,889
State Funds	(36%)	15,083,135
Federal Assistance	(11%)	4,494,740
Other Funds	(4%)	1,545,605
Total Operating Funds Expended		\$41,681,135

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(73%)	21,246,498
Federal Assistance	(27%)	7,881,387
Other Funds	(0%)	0
Total Capital Funds Expended		\$29,127,885

Summary of Operating Expenses

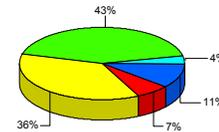
Salary, Wages and Benefits	\$24,310,474
Materials and Supplies	3,237,911
Purchased Transportation	0
Other Operating Expenses	11,702,200
Total Operating Expenses	\$39,250,585

Reconciling Cash Expenditures \$2,430,550

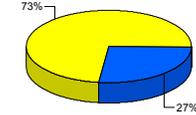
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	66	0	\$11,609,503	\$16,068,955	\$250,549	\$1,198,878	\$29,127,885

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$39,250,585	\$17,718,766	\$29,127,885	109,170,551	3,560,893	3,885,073	99,554	179.8	75	18.1	66	2.42	14%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$11.02

Operating Expense per Vehicle Revenue Hour

\$394.26

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.36

Operating Expense per Unlinked Passenger Trip

\$10.10

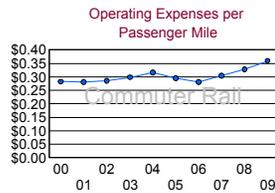
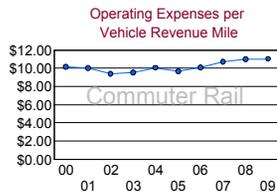
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.09

Unlinked Passenger Trips per Vehicle Revenue Hour

39.02



¹ Excludes data for purchased transportation reported separately