

Janesville Transit System (JTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Janesville, WI	
Square Miles	29
Population	66,034
Population Ranking out of 465 UZAs	365
Other UZAs Served	406

Service Area Statistics

Square Miles	28
Population	62,540

Service Consumption

Annual Passenger Miles	1,759,079
Annual Unlinked Trips	450,634
Average Weekday Unlinked Trips	1,638
Average Saturday Unlinked Trips	613
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	485,817
Annual Vehicle Revenue Hours	31,790
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	24
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$405,241

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$405,241
Local Funds	(25%)	679,397
State Funds	(25%)	689,617
Federal Assistance	(34%)	919,763
Other Funds	(1%)	35,549
Total Operating Funds Expended		\$2,729,567

Sources of Capital Funds Expended

Local funds	(32%)	\$23,330
State Funds	(0%)	0
Federal Assistance	(68%)	48,715
Other Funds	(0%)	0
Total Capital Funds Expended		\$72,045

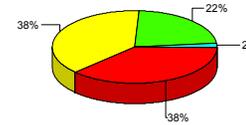
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,109,416
Materials and Supplies	289,625
Purchased Transportation	71,177
Other Operating Expenses	250,007
Total Operating Expenses	\$2,720,225
Reconciling Cash Expenditures	\$9,528

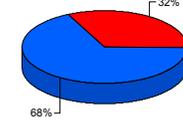
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$4,728	\$67,317	\$0	\$72,045
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	13	2	\$0	\$4,728	\$67,317	\$0	\$72,045

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,644,287	\$385,161	\$72,045	1,726,148	454,166	442,602	28,979	0.0	21	7.14	13	1.57	62%
Demand Response	\$75,938	\$20,080	\$0	32,931	31,651	8,032	2,811	N/A	3	N/A	2	N/A	50%

Performance Measures

Service Efficiency

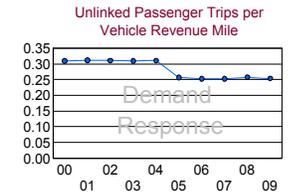
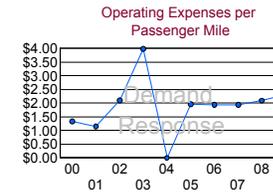
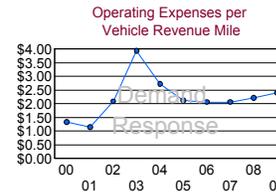
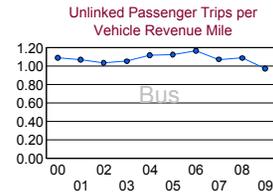
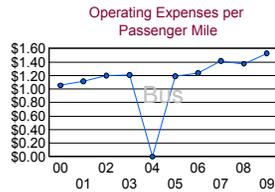
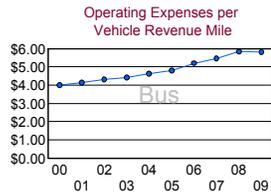
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.82	\$91.25
Demand Response	\$2.40	\$27.01

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.53	\$5.97
Demand Response	\$2.31	\$9.45

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.97	15.27
Demand Response	0.25	2.86



¹ Excludes data for purchased transportation reported separately