

### City of Beloit Transit System (BTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Beloit, WI-IL	
Square Miles	28
Population	56,462
Population Ranking out of 465 UZAs	417
Other UZAs Served	355

**Service Area Statistics**

Square Miles	16
Population	35,871

**Service Consumption**

Annual Passenger Miles	1,203,704
Annual Unlinked Trips	315,141
Average Weekday Unlinked Trips	1,179
Average Saturday Unlinked Trips	260
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	341,723
Annual Vehicle Revenue Hours	21,707
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	19
Base Period Requirement	6

**Financial Information**

**Fare Revenues Earned** \$203,860

**Sources of Operating Funds Expended**

Fare Revenues	( 11%)	\$203,860
Local Funds	( 22%)	401,993
State Funds	( 24%)	436,122
Federal Assistance	( 35%)	632,772
Other Funds	( 7%)	124,739
<b>Total Operating Funds Expended</b>		<b>\$1,799,486</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 46%)	463,320
Federal Assistance	( 54%)	535,360
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$998,680</b>

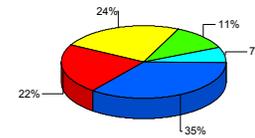
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,373,327
Materials and Supplies	205,817
Purchased Transportation	20,372
Other Operating Expenses	164,545
<b>Total Operating Expenses</b>	<b>\$1,764,061</b>
Reconciling Cash Expenditures	\$35,425

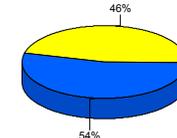
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$1,364,187	\$0	\$1,364,187
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>9</b>	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,364,187</b>	<b>\$0</b>	<b>\$1,364,187</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

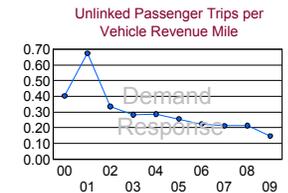
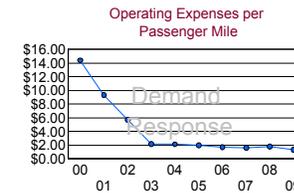
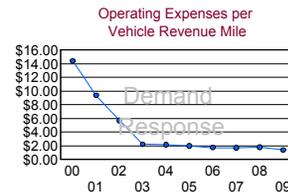
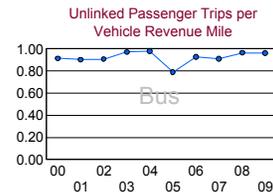
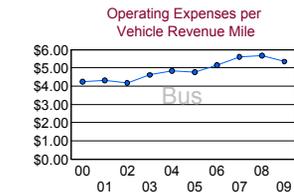


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,742,661	\$198,110	\$1,364,187	1,188,004	326,023	312,832	20,885	0.0	12	6.33	9	1.50	33%
Demand Response	\$21,400	\$5,750	\$0	15,700	15,700	2,309	822	N/A	7	N/A	2	N/A	250%

**Performance Measures**

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.35	\$1.47	0.96
Demand Response	\$1.36	\$1.36	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately