

Bloomington Public Transportation Corporation (BT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Bloomington, IN | |
| Square Miles | 43 |
| Population | 92,456 |
| Population Ranking out of 465 UZAs | 283 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 21 |
| Population | 69,291 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 6,858,275 |
| Annual Unlinked Trips | 3,056,763 |
| Average Weekday Unlinked Trips | 11,171 |
| Average Saturday Unlinked Trips | 3,350 |
| Average Sunday Unlinked Trips | 804 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,132,076 |
| Annual Vehicle Revenue Hours | 106,072 |
| Vehicles Operated in Maximum Service | 44 |
| Vehicles Available for Maximum Service | 60 |
| Base Period Requirement | 21 |

Financial Information

Fare Revenues Earned \$1,590,646

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (12%) | \$705,723 |
| Local Funds | (24%) | 1,376,302 |
| State Funds | (36%) | 2,030,078 |
| Federal Assistance | (26%) | 1,469,083 |
| Other Funds | (2%) | 123,875 |
| Total Operating Funds Expended | | \$5,705,061 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (76%) | 1,984,728 |
| Other Funds | (24%) | 624,956 |
| Total Capital Funds Expended | | \$2,609,684 |

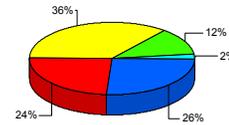
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$3,492,838 |
| Materials and Supplies | 995,279 |
| Purchased Transportation | 486,143 |
| Other Operating Expenses | 729,384 |
| Total Operating Expenses | \$5,703,644 |
| Reconciling Cash Expenditures | \$1,418 |

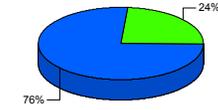
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus | 30 | 0 | \$2,241,772 | \$0 | \$195,588 | \$23,850 | \$2,461,210 |
| Demand Response | 7 | 7 | \$148,473 | \$0 | \$0 | \$0 | \$148,473 |
| Total | 37 | 7 | \$2,390,245 | \$0 | \$195,588 | \$23,850 | \$2,609,683 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

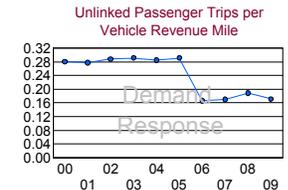
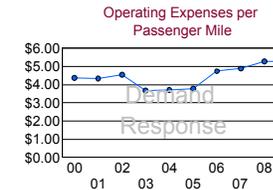
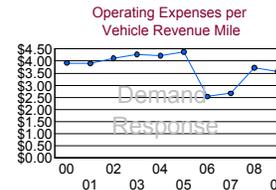
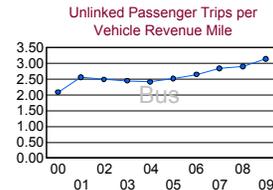
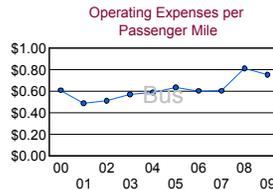
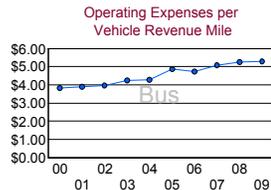


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$5,100,214 | \$1,535,865 | \$2,461,210 | 6,744,266 | 963,264 | 3,027,877 | 89,855 | 0.0 | 43 | 6.2 | 30 | 1.10 | 43% |
| Demand Response | \$603,430 | \$54,781 | \$148,473 | 114,009 | 168,812 | 28,886 | 16,217 | N/A | 17 | 3.1 | 14 | N/A | 21% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Vehicle Revenue Hour | Service Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Operating Expense per Unlinked Passenger Trip | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|---|--|--|--|
| Bus | \$5.29 | \$56.76 | \$0.76 | \$1.68 | 3.14 | 33.70 |
| Demand Response | \$3.57 | \$37.21 | \$5.29 | \$20.89 | 0.17 | 1.78 |



¹ Excludes data for purchased transportation reported separately