

Pace - Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	3,746
Population	8,091,720

Service Consumption

Annual Passenger Miles	253,658,759
Annual Unlinked Trips	32,341,222
Average Weekday Unlinked Trips	112,709
Average Saturday Unlinked Trips	45,733
Average Sunday Unlinked Trips	21,072

Service Supplied

Annual Vehicle Revenue Miles	35,209,503
Annual Vehicle Revenue Hours	2,120,641
Vehicles Operated in Maximum Service	1,598
Vehicles Available for Maximum Service	1,774
Base Period Requirement	474

Financial Information

Fare Revenues Earned \$32,833,074

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$25,865,089
Local Funds	(6%)	11,150,844
State Funds	(74%)	129,724,469
Federal Assistance	(2%)	3,810,478
Other Funds	(2%)	3,863,844

Total Operating Funds Expended \$174,414,724

Sources of Capital Funds Expended

Local funds	(16%)	\$4,138,421
State Funds	(0%)	94,844
Federal Assistance	(81%)	21,101,675
Other Funds	(3%)	774,569

Total Capital Funds Expended \$26,109,509

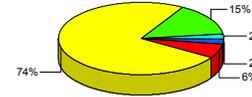
Summary of Operating Expenses

Salary, Wages and Benefits	\$98,117,646
Materials and Supplies	19,482,269
Purchased Transportation	29,601,797
Other Operating Expenses	27,821,568
Total Operating Expenses	\$175,023,280
Reconciling Cash Expenditures	\$(608,556)

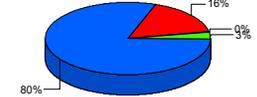
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	495	134	\$12,704,845	\$5,680,970	\$3,699,759	\$1,479,612	\$23,565,186
Demand Response	5	321	\$0	\$0	\$0	\$0	\$0
Vanpool	643	0	\$2,544,323	\$0	\$0	\$0	\$2,544,323
Total	1,143	455	\$15,249,168	\$5,680,970	\$3,699,759	\$1,479,612	\$26,109,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended

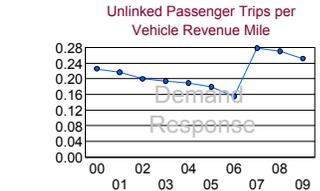
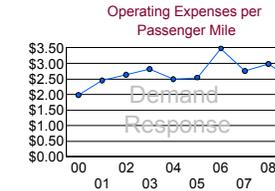
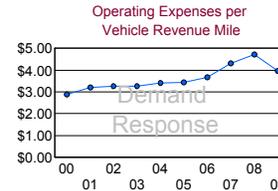
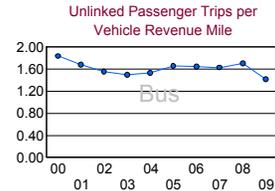
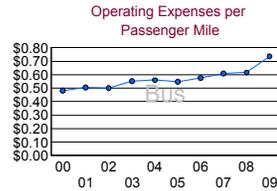
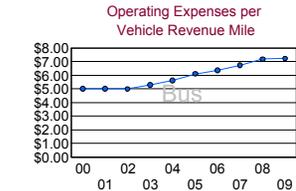


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$149,331,611	\$27,350,008	\$23,565,186	202,437,813	20,685,145	29,296,943	1,479,917	0.0	728	6.9	629	1.29	16%
Demand Response	\$19,404,323	\$1,638,065	\$0	7,845,377	4,908,675	1,234,527	322,207	N/A	371	2.7	326	N/A	14%
Vanpool	\$6,287,346	\$3,845,001	\$2,544,323	43,375,569	9,615,683	1,809,752	318,517	N/A	675	3.3	643	N/A	5%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.22	\$100.91	\$0.74	\$5.10	1.42	19.80
Demand Response	\$3.95	\$60.22	\$2.47	\$15.72	0.25	3.83
Vanpool	\$0.65	\$19.74	\$0.14	\$3.47	0.19	5.68



¹ Excludes data for purchased transportation reported separately