

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	9,808,458
Annual Unlinked Trips	816,252
Average Weekday Unlinked Trips	3,142
Average Saturday Unlinked Trips	692
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,842,314
Annual Vehicle Revenue Hours	156,581
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	126
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$1,431,536
Sources of Operating Funds Expended		
Fare Revenues (12%)	\$1,431,536	
Local Funds (59%)	7,157,306	
State Funds (9%)	1,117,214	
Federal Assistance (18%)	2,160,674	
Other Funds (2%)	221,697	
Total Operating Funds Expended		\$12,088,427
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (100%)	4,659,899	
Other Funds (0%)	0	
Total Capital Funds Expended		\$4,659,899

Summary of Operating Expenses

Salary, Wages and Benefits	\$8,219,787
Materials and Supplies	1,801,753
Purchased Transportation	401,328
Other Operating Expenses	1,665,559
Total Operating Expenses	\$12,088,427
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$3,752,075	\$43,629	\$236,867	\$185,753	\$4,218,324
Demand Response	71	6	\$0	\$149,652	\$106,170	\$185,753	\$441,575
Total	95	6	\$3,752,075	\$193,281	\$343,037	\$371,506	\$4,659,899

Sources of Operating Funds Expended



Sources of Capital Funds Expended

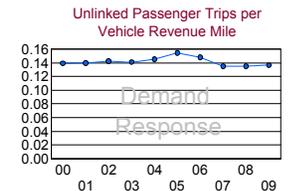
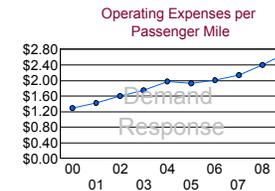
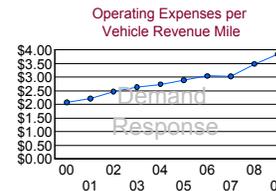
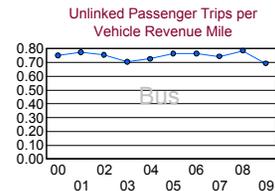
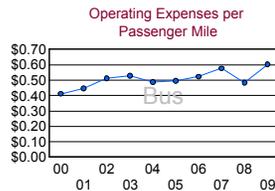
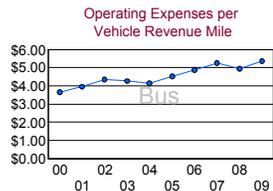


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,132,531	\$911,606	\$4,218,324	6,866,595	769,967	533,433	43,243	0.0	39	7.2	24	2.40	63%
Demand Response	\$7,955,896	\$519,930	\$441,575	2,941,863	2,072,347	282,819	113,338	N/A	87	3.0	77	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.37	\$95.57	\$0.60	\$7.75	0.69	12.34
Demand Response	\$3.84	\$70.20	\$2.70	\$28.13	0.14	2.50



¹ Excludes data for purchased transportation reported separately