

# Northeast Illinois Regional Commuter Railroad Corporation (Metra)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

### Service Area Statistics

Square Miles	3,721
Population	7,261,176

### Service Consumption

Annual Passenger Miles	1,657,430,332
Annual Unlinked Trips	71,767,204
Average Weekday Unlinked Trips	260,249
Average Saturday Unlinked Trips	58,439
Average Sunday Unlinked Trips	37,295

### Service Supplied

Annual Vehicle Revenue Miles	42,930,292
Annual Vehicle Revenue Hours	1,394,322
Vehicles Operated in Maximum Service	1,056
Vehicles Available for Maximum Service	1,142
Base Period Requirement	368

## Financial Information

**Fare Revenues Earned** \$236,067,676

### Sources of Operating Funds Expended

Fare Revenues	( 39%)	\$226,067,676
Local Funds	( 53%)	306,194,301
State Funds	( 1%)	3,400,000
Federal Assistance	( 1%)	7,112,959
Other Funds	( 6%)	34,124,345

**Total Operating Funds Expended** **\$576,899,281**

### Sources of Capital Funds Expended

Local funds	( 16%)	\$27,688,186
State Funds	( 0%)	0
Federal Assistance	( 63%)	110,041,083
Other Funds	( 21%)	37,073,866

**Total Capital Funds Expended** **\$174,803,135**

## Summary of Operating Expenses

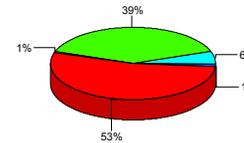
Salary, Wages and Benefits	\$378,106,319
Materials and Supplies	76,244,642
Purchased Transportation	0
Other Operating Expenses	94,297,069
<b>Total Operating Expenses</b>	<b>\$548,648,030</b>

Reconciling Cash Expenditures \$28,251,251

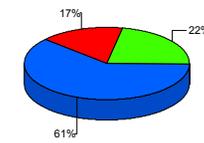
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,056	0	\$45,357,236	\$99,702,421	\$28,552,947	\$1,190,531	<b>\$174,803,135</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$548,648,030	\$236,067,676	\$174,803,135	1,657,430,332	42,930,292	71,767,204	1,394,322	980.4	1,142	26.9	1,056	2.55	8%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$12.78

Operating Expense per Vehicle Revenue Hour

\$393.49

### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.33

Operating Expense per Unlinked Passenger Trip

\$7.64

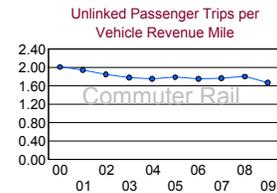
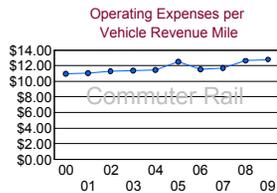
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.67

Unlinked Passenger Trips per Vehicle Revenue Hour

51.47



<sup>1</sup> Excludes data for purchased transportation reported separately