

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	590
Population	160,105

Service Consumption

Annual Passenger Miles	935,091
Annual Unlinked Trips	69,266
Average Weekday Unlinked Trips	275
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	311,462
Annual Vehicle Revenue Hours	20,745
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	18
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$67,510
Sources of Operating Funds Expended	
Fare Revenues (12%)	\$67,510
Local Funds (20%)	112,004
State Funds (33%)	181,000
Federal Assistance (35%)	193,884
Other Funds (0%)	0
Total Operating Funds Expended	\$554,398
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

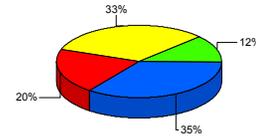
Summary of Operating Expenses

Salary, Wages and Benefits	\$343,981
Materials and Supplies	132,408
Purchased Transportation	0
Other Operating Expenses	78,009
Total Operating Expenses	\$554,398
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$554,398	\$67,510	\$0	935,091	311,462	69,266	20,745	N/A	18	4.1	15	N/A	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.78

Operating Expense per Vehicle Revenue Hour

\$26.72

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.59

Operating Expense per Unlinked Passenger Trip

\$8.00

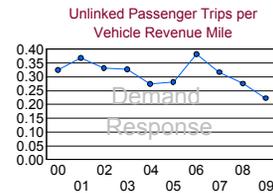
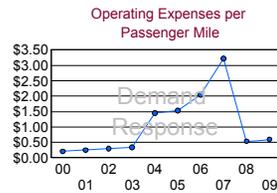
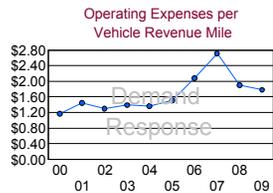
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

3.34



¹ Excludes data for purchased transportation reported separately