

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

**Service Area Statistics**

Square Miles	14
Population	24,700

**Service Consumption**

Annual Passenger Miles	836,372
Annual Unlinked Trips	172,704
Average Weekday Unlinked Trips	616
Average Saturday Unlinked Trips	336
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	440,656
Annual Vehicle Revenue Hours	39,200
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	2

**Financial Information**

**Fare Revenues Earned** \$260,401

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$260,401
Local Funds	( 7%)	121,000
State Funds	( 32%)	543,235
Federal Assistance	( 46%)	773,668
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$1,698,304</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	(100%)	16,840
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$16,840</b>

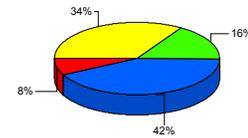
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,186,869
Materials and Supplies	174,315
Purchased Transportation	0
Other Operating Expenses	330,798
<b>Total Operating Expenses</b>	<b>\$1,691,982</b>
Reconciling Cash Expenditures	\$6,322

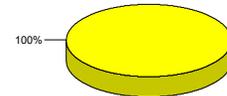
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$2,197	\$0	\$2,197
Demand Response	16	0	\$0	\$0	\$14,643	\$0	\$14,643
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,840</b>	<b>\$0</b>	<b>\$16,840</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

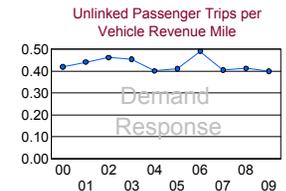
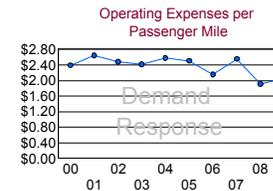
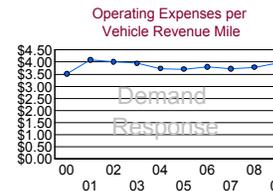
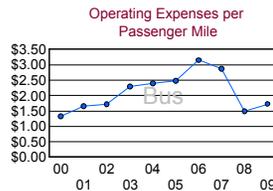
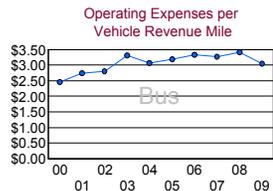


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$166,213	\$16,349	\$2,197	96,296	54,600	18,904	4,196	0.0	3	3.7	2	1.00	50%
Demand Response	\$1,525,769	\$244,052	\$14,643	740,076	386,056	153,800	35,004	N/A	20	4.1	16	N/A	25%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.04	\$39.61	\$1.73	\$8.79	0.35	4.51
Demand Response	\$3.95	\$43.59	\$2.06	\$9.92	0.40	4.39



<sup>1</sup> Excludes data for purchased transportation reported separately