

City of Newark Transit Operations (Earthworks)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	214,772
Annual Unlinked Trips	80,434
Average Weekday Unlinked Trips	298
Average Saturday Unlinked Trips	57
Average Sunday Unlinked Trips	25

Service Supplied

Annual Vehicle Revenue Miles	334,289
Annual Vehicle Revenue Hours	29,950
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	13
Base Period Requirement	

Financial Information

Fare Revenues Earned \$173,022

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$173,022
Local Funds	(0%)	0
State Funds	(35%)	313,779
Federal Assistance	(45%)	401,190
Other Funds	(0%)	0

Total Operating Funds Expended **\$887,991**

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended **\$0**

Summary of Operating Expenses

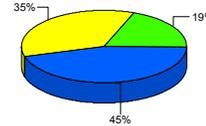
Salary, Wages and Benefits	\$86,849
Materials and Supplies	104,994
Purchased Transportation	675,625
Other Operating Expenses	20,523
Total Operating Expenses	\$887,991

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$887,991	\$173,022	\$0	214,772	334,289	80,434	29,950	N/A	13	1.0	13	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.66

Operating Expense per Vehicle Revenue Hour

\$29.65

Cost Effectiveness

Operating Expense per Passenger Mile

\$4.13

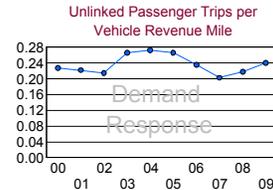
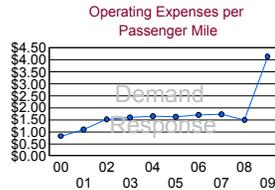
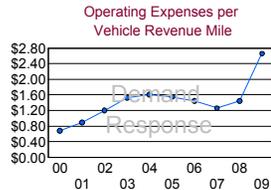
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.24

Unlinked Passenger Trips per Vehicle Revenue Hour

2.69



¹ Excludes data for purchased transportation reported separately