

Detroit Transportation Corporation (Detroit People Mover)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	3
Population	92,477

Service Consumption

Annual Passenger Miles	2,982,169
Annual Unlinked Trips	1,941,501
Average Weekday Unlinked Trips	5,227
Average Saturday Unlinked Trips	8,950
Average Sunday Unlinked Trips	5,398

Service Supplied

Annual Vehicle Revenue Miles	528,542
Annual Vehicle Revenue Hours	91,128
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	12
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$844,761

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$844,761
Local Funds	(48%)	6,229,973
State Funds	(33%)	4,290,071
Federal Assistance	(0%)	0
Other Funds	(12%)	1,620,650
Total Operating Funds Expended		\$12,985,455

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(8%)	552,141
Federal Assistance	(13%)	887,594
Other Funds	(78%)	5,218,909
Total Capital Funds Expended		\$6,658,644

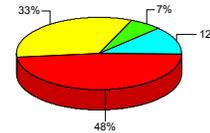
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,798,619
Materials and Supplies	519,063
Purchased Transportation	0
Other Operating Expenses	5,446,872
Total Operating Expenses	\$12,764,554
Reconciling Cash Expenditures	\$220,901

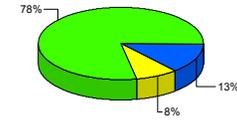
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Automated Guideway	10	0	\$3,220,898	\$1,909,048	\$911,560	\$617,138	\$6,658,644

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Automated Guideway	\$12,764,554	\$844,761	\$6,658,644	2,982,169	528,542	1,941,501	91,128	2.9	12	23.0	10	1.00	20%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$24.15

Operating Expense per Vehicle Revenue Hour

\$140.07

Cost Effectiveness

Operating Expense per Passenger Mile

\$4.28

Operating Expense per Unlinked Passenger Trip

\$6.57

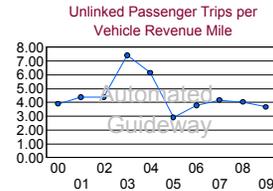
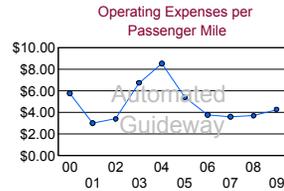
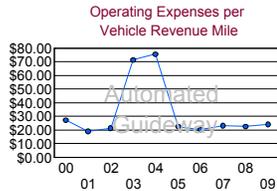
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.67

Unlinked Passenger Trips per Vehicle Revenue Hour

21.31



¹ Excludes data for purchased transportation reported separately