

Brunswick Transit Alternative (BTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	46,638

Service Consumption

Annual Passenger Miles	181,717
Annual Unlinked Trips	28,844
Average Weekday Unlinked Trips	102
Average Saturday Unlinked Trips	55
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	119,744
Annual Vehicle Revenue Hours	7,038
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	5
Base Period Requirement	2

Financial Information

Fare Revenues Earned	\$9,417
Sources of Operating Funds Expended	
Fare Revenues (3%)	\$9,417
Local Funds (97%)	361,345
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$370,762
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$37,207
Materials and Supplies	70,187
Purchased Transportation	180,594
Other Operating Expenses	82,774
Total Operating Expenses	\$370,762
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$370,762	\$9,417	\$0	181,717	119,744	28,844	7,038	0.0	5	5.7	2	1.00	150%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.10

Operating Expense per Vehicle Revenue Hour

\$52.68

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.04

Operating Expense per Unlinked Passenger Trip

\$12.85

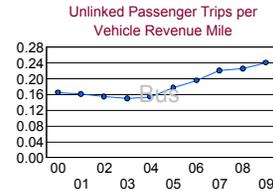
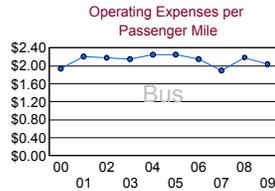
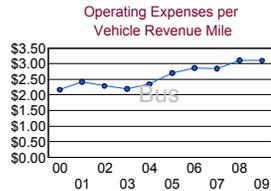
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.24

Unlinked Passenger Trips per Vehicle Revenue Hour

4.10



¹ Excludes data for purchased transportation reported separately