

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

**Service Area Statistics**

Square Miles	80
Population	69,682

**Service Consumption**

Annual Passenger Miles	837,610
Annual Unlinked Trips	179,444
Average Weekday Unlinked Trips	620
Average Saturday Unlinked Trips	262
Average Sunday Unlinked Trips	154

**Service Supplied**

Annual Vehicle Revenue Miles	679,918
Annual Vehicle Revenue Hours	70,459
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	37
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$296,730

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$296,730
Local Funds	( 28%)	596,256
State Funds	( 19%)	398,620
Federal Assistance	( 38%)	806,556
Other Funds	( 0%)	0

**Total Operating Funds Expended** **\$2,098,162**

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$46,306
State Funds	( 0%)	0
Federal Assistance	( 80%)	185,226
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$231,532**

**Summary of Operating Expenses**

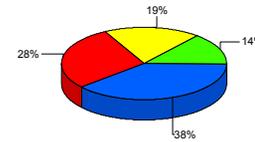
Salary, Wages and Benefits	\$987,748
Materials and Supplies	156,157
Purchased Transportation	844,903
Other Operating Expenses	109,354
<b>Total Operating Expenses</b>	<b>\$2,098,162</b>

Reconciling Cash Expenditures \$0

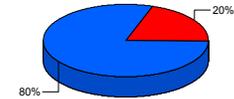
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	16	\$120,000	\$111,532	\$0	\$0	\$231,532

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,098,162	\$296,730	\$231,532	837,610	679,918	179,444	70,459	N/A	37	3.5	31	N/A	19%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$3.09

Operating Expense per Vehicle Revenue Hour

\$29.78

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$2.50

Operating Expense per Unlinked Passenger Trip

\$11.69

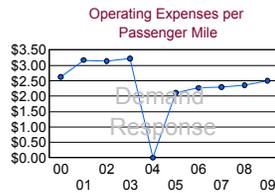
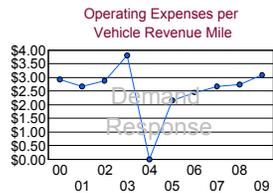
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.26

Unlinked Passenger Trips per Vehicle Revenue Hour

2.55



<sup>1</sup> Excludes data for purchased transportation reported separately