

Madison County Transit District (MCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	31,054,723
Annual Unlinked Trips	2,757,521
Average Weekday Unlinked Trips	10,010
Average Saturday Unlinked Trips	3,222
Average Sunday Unlinked Trips	718

Service Supplied

Annual Vehicle Revenue Miles	6,359,301
Annual Vehicle Revenue Hours	303,261
Vehicles Operated in Maximum Service	217
Vehicles Available for Maximum Service	273
Base Period Requirement	41

Financial Information

Fare Revenues Earned \$1,768,518

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$524,037
Local Funds	(25%)	5,014,877
State Funds	(69%)	13,898,289
Federal Assistance	(4%)	797,477
Other Funds	(0%)	0
Total Operating Funds Expended		\$20,234,680

Sources of Capital Funds Expended

Local funds	(20%)	\$1,401,553
State Funds	(7%)	481,776
Federal Assistance	(73%)	4,984,759
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,868,088

Summary of Operating Expenses

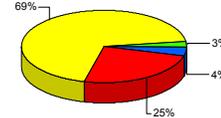
Salary, Wages and Benefits	\$100,949
Materials and Supplies	2,450,391
Purchased Transportation	15,804,529
Other Operating Expenses	1,859,135
Total Operating Expenses	\$20,215,004

Reconciling Cash Expenditures \$19,676

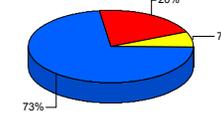
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	67	\$244,990	\$67,857	\$5,441,231	\$12,786	\$5,766,864
Demand Response	0	52	\$0	\$29,665	\$310,959	\$0	\$340,624
Vanpool	0	98	\$736,215	\$15,045	\$9,340	\$0	\$760,600
Total	0	217	\$981,205	\$112,567	\$5,761,530	\$12,786	\$6,868,088

Sources of Operating Funds Expended



Sources of Capital Funds Expended

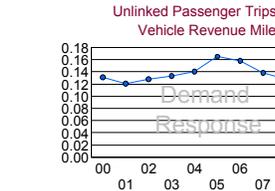
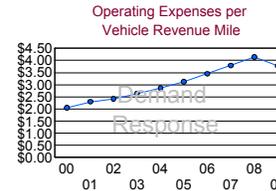
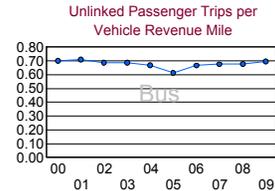
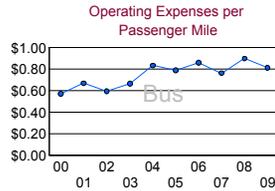
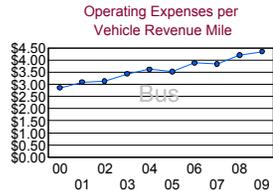


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,122,063	\$1,022,744	\$5,766,864	17,329,322	3,251,620	2,265,542	183,467	0.0	78	10.3	67	1.63	16%
Demand Response	\$4,339,346	\$221,737	\$340,624	1,937,881	1,147,832	176,723	73,706	N/A	58	4.8	52	N/A	12%
Vanpool	\$1,753,595	\$524,037	\$760,600	11,787,520	1,959,849	315,256	46,088	N/A	137	3.5	98	N/A	40%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.34	\$76.97	\$0.81	\$6.23	0.70	12.35
Demand Response	\$3.78	\$58.87	\$2.24	\$24.55	0.15	2.40
Vanpool	\$0.89	\$38.05	\$0.15	\$5.56	0.16	6.84



¹ Excludes data for purchased transportation reported separately