

Blue Water Area Transportation Commission (Blue Water Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	164,235

Service Consumption

Annual Passenger Miles	3,451,217
Annual Unlinked Trips	1,196,816
Average Weekday Unlinked Trips	4,343
Average Saturday Unlinked Trips	1,492
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	2,688,440
Annual Vehicle Revenue Hours	170,869
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	177
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,663,857

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$2,663,857
Local Funds	(1%)	80,675
State Funds	(33%)	3,035,313
Federal Assistance	(31%)	2,783,317
Other Funds	(6%)	522,228
Total Operating Funds Expended		\$9,085,390

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,558,083
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,558,083

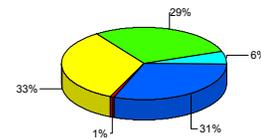
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,220,133
Materials and Supplies	1,142,405
Purchased Transportation	2,493,146
Other Operating Expenses	1,229,706
Total Operating Expenses	\$9,085,390
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$36,359	\$1,481,330	\$53,311	\$1,571,000
Demand Response	36	100	\$504,932	\$57,448	\$2,340,472	\$84,231	\$2,987,083
Total	49	100	\$504,932	\$93,807	\$3,821,802	\$137,542	\$4,558,083

Sources of Operating Funds Expended



Sources of Capital Funds Expended

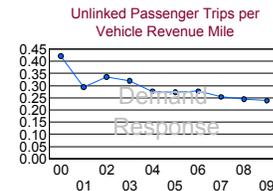
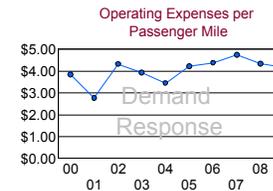
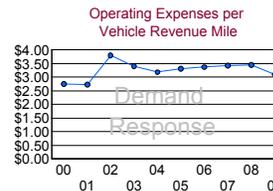
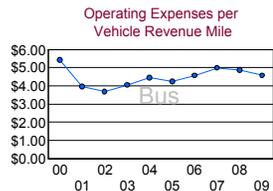


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,387,989	\$108,298	\$1,571,000	1,839,882	521,928	681,478	35,089	0.0	18	4.8	13	0	38%
Demand Response	\$6,697,401	\$2,555,559	\$2,987,083	1,611,335	2,166,512	515,338	135,780	N/A	159	6.7	136	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.58	\$68.06	\$1.30	\$3.50	1.31	19.42
Demand Response	\$3.09	\$49.33	\$4.16	\$13.00	0.24	3.80



¹ Excludes data for purchased transportation reported separately