

Michiana Area Council of Governments (MACOG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,894,601
Annual Unlinked Trips	317,059
Average Weekday Unlinked Trips	1,026
Average Saturday Unlinked Trips	867
Average Sunday Unlinked Trips	84

Service Supplied

Annual Vehicle Revenue Miles	729,953
Annual Vehicle Revenue Hours	47,422
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	27
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$497,245

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$497,245
Local Funds	(17%)	440,412
State Funds	(22%)	566,361
Federal Assistance	(40%)	1,021,885
Other Funds	(0%)	0

Total Operating Funds Expended \$2,525,903

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	322,410
Other Funds	(0%)	0

Total Capital Funds Expended \$322,410

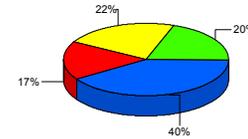
Summary of Operating Expenses

Salary, Wages and Benefits	\$201,238
Materials and Supplies	144,628
Purchased Transportation	2,180,036
Other Operating Expenses	0
Total Operating Expenses	\$2,525,902
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$249,310	\$9,067	\$29,760	\$0	\$288,137
Demand Response	0	17	\$0	\$21,567	\$0	\$12,706	\$34,273
Total	0	25	\$249,310	\$30,634	\$29,760	\$12,706	\$322,410

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,448,768	\$149,350	\$288,137	1,560,703	445,221	192,864	28,064	0.0	10	3.2	8	1.00	25%
Demand Response	\$1,077,134	\$347,895	\$34,273	333,898	284,732	124,195	19,358	N/A	17	1.5	17	N/A	0%

Performance Measures

Service Efficiency

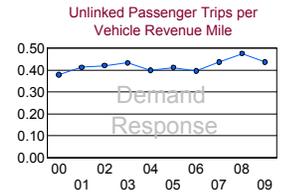
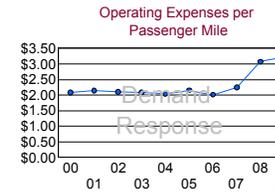
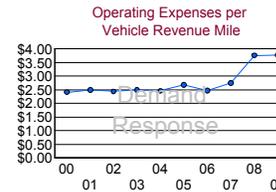
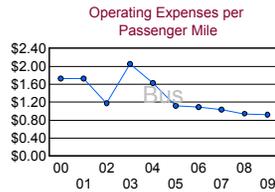
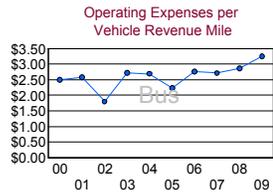
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.25	\$51.62
Demand Response	\$3.78	\$55.64

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$7.51
Demand Response	\$3.23	\$8.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.43	6.87
Demand Response	0.44	6.42



¹ Excludes data for purchased transportation reported separately