

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	2,877
Population	2,449,108

Service Consumption

Annual Passenger Miles	98,501,288
Annual Unlinked Trips	12,042,965
Average Weekday Unlinked Trips	45,480
Average Saturday Unlinked Trips	5,026
Average Sunday Unlinked Trips	2,118

Service Supplied

Annual Vehicle Revenue Miles	11,977,901
Annual Vehicle Revenue Hours	688,352
Vehicles Operated in Maximum Service	505
Vehicles Available for Maximum Service	650
Base Period Requirement	132

Financial Information

Fare Revenues Earned \$12,826,535

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$12,826,535
Local Funds	(4%)	2,519,198
State Funds	(58%)	35,592,539
Federal Assistance	(7%)	4,435,555
Other Funds	(10%)	5,857,230
Total Operating Funds Expended		\$61,231,057

Sources of Capital Funds Expended

Local funds	(56%)	\$17,573,988
State Funds	(25%)	7,859,297
Federal Assistance	(19%)	6,034,912
Other Funds	(0%)	0
Total Capital Funds Expended		\$31,468,197

Summary of Operating Expenses

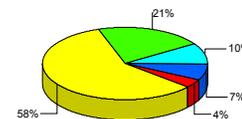
Salary, Wages and Benefits	\$604,145
Materials and Supplies	44,634
Purchased Transportation	60,153,128
Other Operating Expenses	429,150
Total Operating Expenses	\$61,231,057

Reconciling Cash Expenditures \$0

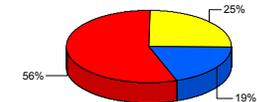
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	291	\$12,588,696	\$4,481,919	\$12,143,866	\$0	\$29,214,481
Demand Response	0	148	\$2,253,716	\$0	\$0	\$0	\$2,253,716
Vanpool	0	66	\$0	\$0	\$0	\$0	\$0
Total	0	505	\$14,842,412	\$4,481,919	\$12,143,866	\$0	\$31,468,197

Sources of Operating Funds Expended



Sources of Capital Funds Expended

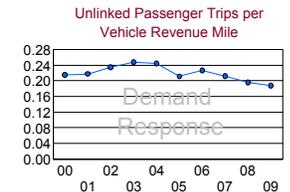
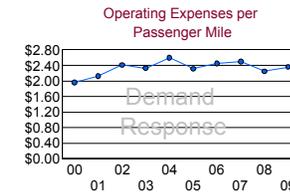
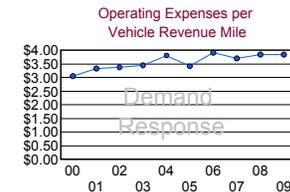
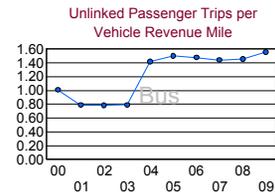
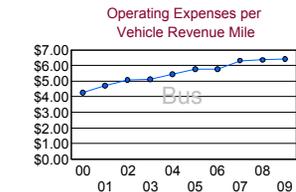


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,143,447	\$10,344,494	\$29,214,481	85,559,547	7,185,673	11,180,194	409,256	199.5	385	4.2	291	2.20	32%
Demand Response	\$13,753,272	\$1,851,090	\$2,253,716	5,831,351	3,570,280	669,291	250,315	N/A	188	2.6	148	N/A	27%
Vanpool	\$1,334,338	\$630,951	\$0	7,110,390	1,221,948	193,480	28,781	N/A	77	1.5	66	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.42	\$112.75	\$0.54	\$4.13	1.56	27.32
Demand Response	\$3.85	\$54.94	\$2.36	\$20.55	0.19	2.67
Vanpool	\$1.09	\$46.36	\$0.19	\$6.90	0.16	6.72



¹ Excludes data for purchased transportation reported separately