

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,111
Population	2,314,701

Service Consumption

Annual Passenger Miles	13,634,343
Annual Unlinked Trips	1,237,570
Average Weekday Unlinked Trips	4,334
Average Saturday Unlinked Trips	1,288
Average Sunday Unlinked Trips	1,128

Service Supplied

Annual Vehicle Revenue Miles	9,920,942
Annual Vehicle Revenue Hours	608,597
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	287
Base Period Requirement	

Financial Information

Fare Revenues Earned \$4,577,920

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$4,577,920
Local Funds	(0%)	0
State Funds	(71%)	22,606,432
Federal Assistance	(14%)	4,345,313
Other Funds	(1%)	389,972
Total Operating Funds Expended		\$31,919,637

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(8%)	157,598
Federal Assistance	(92%)	1,747,459
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,905,057

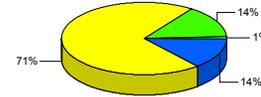
Summary of Operating Expenses

Salary, Wages and Benefits	\$903,757
Materials and Supplies	46,341
Purchased Transportation	30,617,892
Other Operating Expenses	351,647
Total Operating Expenses	\$31,919,637
Reconciling Cash Expenditures	\$0

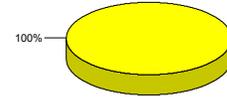
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	274	\$1,748,142	\$156,915	\$0	\$0	\$1,905,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$31,919,637	\$4,577,920	\$1,905,057	13,634,343	9,920,942	1,237,570	608,597	N/A	287	2.4	274	N/A	5%

Performance Measures

Service Efficiency

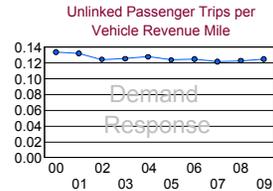
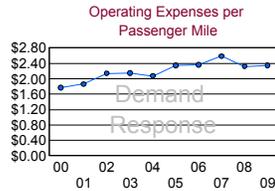
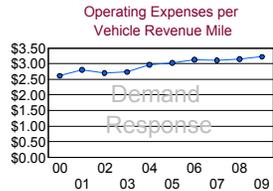
Operating Expense per Vehicle Revenue Mile	\$3.22
Operating Expense per Vehicle Revenue Hour	\$52.45

Cost Effectiveness

Operating Expense per Passenger Mile	\$2.34
Operating Expense per Unlinked Passenger Trip	\$25.79

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	2.03



¹ Excludes data for purchased transportation reported separately