

Butler County Regional Transit Authority (BCRTA)

Purchased transportation provider(s) filing a separate report: Southwest Ohio Regional Transit Authority (5012) / Provides purchased transportation services to: City of Middletown - Middletown Transit System (5019)

Executive Director: Ms. Carla Lakatos
 (513) 785-5226

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	332,807

Service Consumption

Annual Passenger Miles	332,042
Annual Unlinked Trips	24,664
Average Weekday Unlinked Trips	97
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	199,425
Annual Vehicle Revenue Hours	14,791
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$560,398
Sources of Operating Funds Expended		
Fare Revenues (32%)	\$560,398	
Local Funds (44%)	781,418	
State Funds (0%)	0	
Federal Assistance (14%)	238,270	
Other Funds (10%)	182,229	
Total Operating Funds Expended	\$1,762,315	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (100%)	836,562	
Other Funds (0%)	0	
Total Capital Funds Expended	\$836,562	

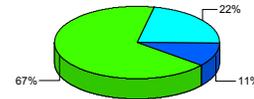
Summary of Operating Expenses

Salary, Wages and Benefits	\$590,313
Materials and Supplies	88,389
Purchased Transportation	823,564
Other Operating Expenses	260,049
Total Operating Expenses	\$1,762,315
Purchased Transportation Reported Separately	\$823,564
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$0	\$0	\$0
Demand Response	10	0	\$717,360	\$11,510	\$43,114	\$64,578	\$836,562
Total	10	0	\$717,360	\$11,510	\$43,114	\$64,578	\$836,562

Sources of Operating Funds Expended



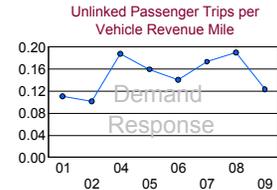
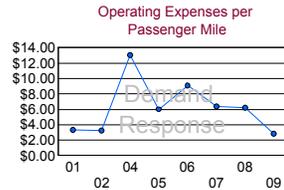
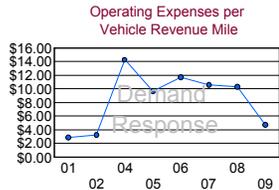
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$936,351	\$202,482	\$836,562	332,042	199,425	24,664	14,791	N/A	15	3.7	10	N/A	50%
Bus	\$0												

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.70	\$63.31	\$2.82	\$37.96	0.12	1.67



¹ Excludes data for purchased transportation reported separately