

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	12,876,005
Annual Unlinked Trips	5,927,027
Average Weekday Unlinked Trips	22,260
Average Saturday Unlinked Trips	3,408
Average Sunday Unlinked Trips	2,910

Service Supplied

Annual Vehicle Revenue Miles	956,205
Annual Vehicle Revenue Hours	100,265
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	60
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$1,464,508

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$1,464,508
Local Funds	(0%)	0
State Funds	(70%)	4,392,709
Federal Assistance	(0%)	0
Other Funds	(6%)	394,108
Total Operating Funds Expended		\$6,251,325

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

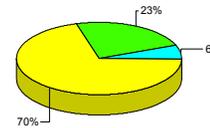
Salary, Wages and Benefits	\$4,252,055
Materials and Supplies	1,442,558
Purchased Transportation	127,212
Other Operating Expenses	411,347
Total Operating Expenses	\$6,233,172

Purchased Transportation Reported Separately	\$127,212
Reconciling Cash Expenditures	\$18,153

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,104,490	\$1,464,508	\$0	12,876,005	956,205	5,927,027	100,265	0.0	60	6.0	34	1.06	76%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.38

Operating Expense per Vehicle Revenue Hour

\$60.88

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.47

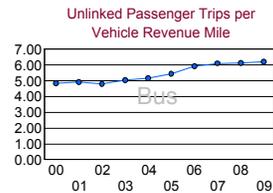
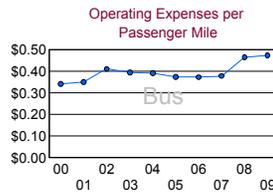
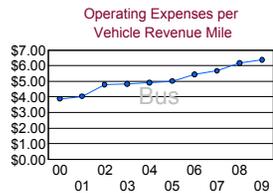
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

6.20

Unlinked Passenger Trips per Vehicle Revenue Hour

59.11



¹ Excludes data for purchased transportation reported separately