

River Valley Metro Mass Transit District (RVMMTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kankakee, IL	
Square Miles	28
Population	65,073
Population Ranking out of 465 UZAs	369
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	63,686

Service Consumption

Annual Passenger Miles	4,621,124
Annual Unlinked Trips	633,662
Average Weekday Unlinked Trips	2,095
Average Saturday Unlinked Trips	1,521
Average Sunday Unlinked Trips	390

Service Supplied

Annual Vehicle Revenue Miles	904,311
Annual Vehicle Revenue Hours	62,091
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	19
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$314,154

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$314,154
Local Funds	(1%)	44,332
State Funds	(66%)	2,610,340
Federal Assistance	(21%)	833,220
Other Funds	(5%)	180,536
Total Operating Funds Expended		\$3,982,582

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,159,175
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,159,175

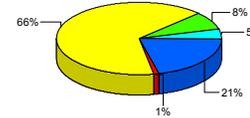
Summary of Operating Expenses

Salary, Wages and Benefits	\$854,545
Materials and Supplies	692,805
Purchased Transportation	1,906,331
Other Operating Expenses	394,454
Total Operating Expenses	\$3,848,135
Reconciling Cash Expenditures	\$134,447

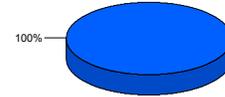
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$574,996	\$0	\$584,179	\$0	\$1,159,175
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	13	\$574,996	\$0	\$584,179	\$0	\$1,159,175

Sources of Operating Funds Expended



Sources of Capital Funds Expended

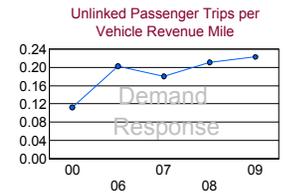
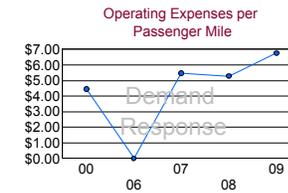
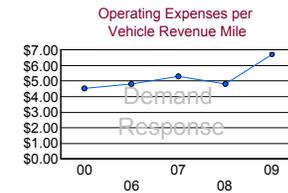
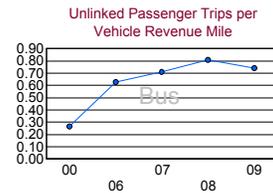
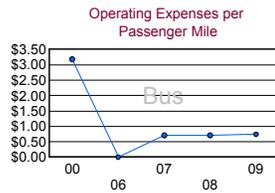
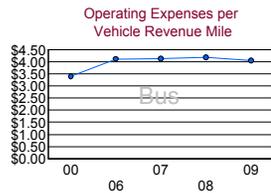


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,368,782	\$294,604	\$1,159,175	4,550,150	832,905	617,748	55,561	0.0	16	5.9	11	1.10	45%
Demand Response	\$479,353	\$19,550	\$0	70,974	71,406	15,914	6,530	N/A	3	10.0	2	N/A	50%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$4.04	\$0.74	0.74
Demand Response	\$6.71	\$6.75	0.22



¹ Excludes data for purchased transportation reported separately