

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	435
Population	127,871

Service Consumption

Annual Passenger Miles	4,243,901
Annual Unlinked Trips	196,509
Average Weekday Unlinked Trips	743
Average Saturday Unlinked Trips	97
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	1,344,786
Annual Vehicle Revenue Hours	58,402
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	33
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$609,171

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$609,171
Local Funds	(11%)	336,736
State Funds	(48%)	1,451,239
Federal Assistance	(20%)	615,450
Other Funds	(0%)	10,335

Total Operating Funds Expended \$3,022,931

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	306,045
Other Funds	(0%)	0

Total Capital Funds Expended \$306,045

Summary of Operating Expenses

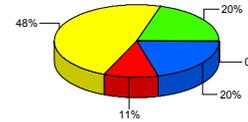
Salary, Wages and Benefits	\$64,667
Materials and Supplies	212,646
Purchased Transportation	2,619,224
Other Operating Expenses	126,394
Total Operating Expenses	\$3,022,931

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$0	\$0	\$0
Demand Response	0	23	\$305,070	\$0	\$0	\$975	\$306,045
Total	0	31	\$305,070	\$0	\$0	\$975	\$306,045

Sources of Operating Funds Expended



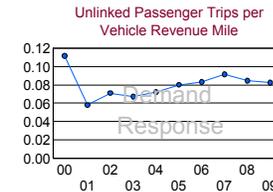
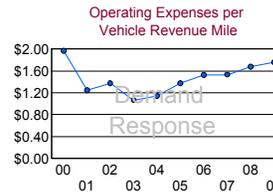
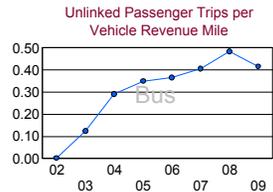
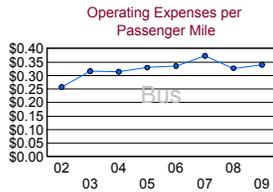
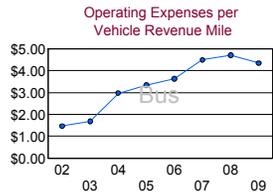
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,109,759	\$299,515	\$0	3,268,271	255,884	106,458	8,778	0.0	9	N/A	8	8.00	13%
Demand Response	\$1,913,172	\$309,656	\$306,045	975,630	1,088,902	90,051	49,624	N/A	24	N/A	23	N/A	4%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.34	\$126.43	\$0.34	\$10.42	0.42	12.13
Demand Response	\$1.76	\$38.55	\$1.96	\$21.25	0.08	1.81



¹ Excludes data for purchased transportation reported separately