

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

|                                    |           |
|------------------------------------|-----------|
| Milwaukee, WI                      |           |
| Square Miles                       | 487       |
| Population                         | 1,308,913 |
| Population Ranking out of 465 UZAs | 33        |
| Other UZAs Served                  |           |

**Service Area Statistics**

|              |        |
|--------------|--------|
| Square Miles | 235    |
| Population   | 86,389 |

**Service Consumption**

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 2,762,144 |
| Annual Unlinked Trips           | 182,732   |
| Average Weekday Unlinked Trips  | 612       |
| Average Saturday Unlinked Trips | 68        |
| Average Sunday Unlinked Trips   | 17        |

**Service Supplied**

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 925,096 |
| Annual Vehicle Revenue Hours           | 51,707  |
| Vehicles Operated in Maximum Service   | 25      |
| Vehicles Available for Maximum Service | 32      |
| Base Period Requirement                | 1       |

**Financial Information**

**Fare Revenues Earned** \$399,465

**Sources of Operating Funds Expended**

|                    |        |           |
|--------------------|--------|-----------|
| Fare Revenues      | ( 16%) | \$399,465 |
| Local Funds        | ( 35%) | 877,068   |
| State Funds        | ( 45%) | 1,119,409 |
| Federal Assistance | ( 2%)  | 58,647    |
| Other Funds        | ( 2%)  | 52,032    |

**Total Operating Funds Expended** **\$2,506,621**

**Sources of Capital Funds Expended**

|                    |        |          |
|--------------------|--------|----------|
| Local funds        | ( 11%) | \$28,666 |
| State Funds        | ( 0%)  | 0        |
| Federal Assistance | ( 89%) | 226,986  |
| Other Funds        | ( 0%)  | 0        |

**Total Capital Funds Expended** **\$255,652**

**Summary of Operating Expenses**

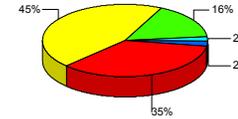
|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$966,416          |
| Materials and Supplies          | 293,638            |
| Purchased Transportation        | 1,020,195          |
| Other Operating Expenses        | 226,370            |
| <b>Total Operating Expenses</b> | <b>\$2,506,619</b> |

Reconciling Cash Expenditures \$0

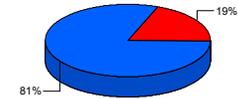
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other      | Total            |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|------------------|
| Bus             | 5                 | 0                                     | \$0              | \$0                   | \$0                     | \$0        | \$0              |
| Demand Response | 0                 | 20                                    | \$236,952        | \$18,700              | \$0                     | \$0        | \$255,652        |
| <b>Total</b>    | <b>5</b>          | <b>20</b>                             | <b>\$236,952</b> | <b>\$18,700</b>       | <b>\$0</b>              | <b>\$0</b> | <b>\$255,652</b> |

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

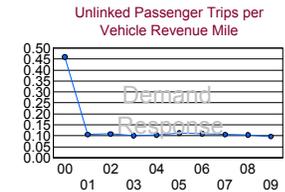
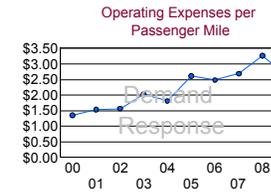
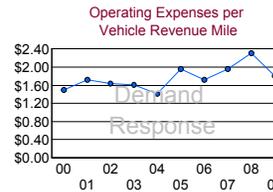
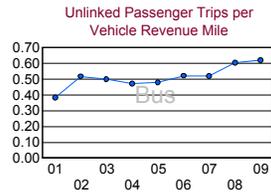
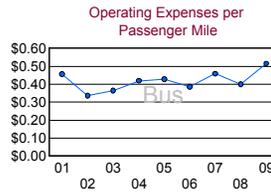
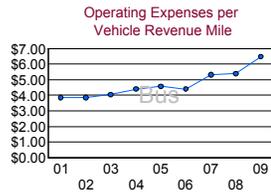


**Modal Characteristics**

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$1,158,606                     | \$241,231                  | \$0                   | 2,247,675              | 178,965                      | 110,852               | 6,894                        | 0.0                                    | 10                                     | 7.0                        | 5                                    | 5.00               | 100%           |
| Demand Response | \$1,348,013                     | \$158,234                  | \$255,652             | 514,469                | 746,131                      | 71,880                | 44,813                       | N/A                                    | 22                                     | 0.0                        | 20                                   | N/A                | 10%            |

**Performance Measures**

|                 | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus             | \$6.47   | \$168.06   | \$0.52   | \$10.45   | 0.62   | 16.08  |
| Demand Response | \$1.81   | \$30.08  | \$2.62   | \$18.75   | 0.10   | 1.60   |



<sup>1</sup> Excludes data for purchased transportation reported separately