

Licking County Transit Board (LCTB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	656
Population	90,685

Service Consumption

Annual Passenger Miles	661,408
Annual Unlinked Trips	63,964
Average Weekday Unlinked Trips	251
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	655,518
Annual Vehicle Revenue Hours	29,294
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	

Financial Information

Fare Revenues Earned \$898,258

Sources of Operating Funds Expended

Fare Revenues	(67%)	\$898,258
Local Funds	(7%)	96,672
State Funds	(3%)	46,109
Federal Assistance	(23%)	304,026
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,345,065

Sources of Capital Funds Expended

Local funds	(0%)	\$491
State Funds	(0%)	0
Federal Assistance	(100%)	160,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$160,491

Summary of Operating Expenses

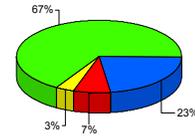
Salary, Wages and Benefits	\$221,366
Materials and Supplies	150,843
Purchased Transportation	952,348
Other Operating Expenses	20,508
Total Operating Expenses	\$1,345,065

Reconciling Cash Expenditures \$0

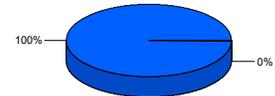
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	20	\$160,491	\$0	\$0	\$0	\$160,491

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,345,065	\$898,258	\$160,491	661,408	655,518	63,964	29,294	N/A	26	3.6	20	N/A	30%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.05

Operating Expense per Vehicle Revenue Hour

\$45.92

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.03

Operating Expense per Unlinked Passenger Trip

\$21.03

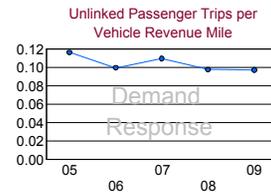
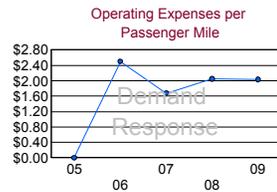
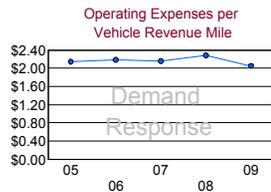
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

2.18



¹ Excludes data for purchased transportation reported separately