

Sandusky Transit System (STS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sandusky, OH	
Square Miles	29
Population	50,693
Population Ranking out of 465 UZAs	458
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	47,000

Service Consumption

Annual Passenger Miles	374,308
Annual Unlinked Trips	83,444
Average Weekday Unlinked Trips	311
Average Saturday Unlinked Trips	62
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	252,464
Annual Vehicle Revenue Hours	25,441
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$111,845
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$111,845
Local Funds (0%)	0
State Funds (10%)	110,527
Federal Assistance (60%)	688,475
Other Funds (21%)	243,656
Total Operating Funds Expended	\$1,154,503
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

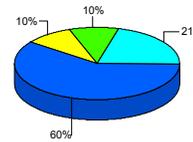
Summary of Operating Expenses

Salary, Wages and Benefits	\$53,686
Materials and Supplies	0
Purchased Transportation	1,084,418
Other Operating Expenses	16,400
Total Operating Expenses	\$1,154,504
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,154,504	\$111,845	\$0	374,308	252,464	83,444	25,441	N/A	17	8.5	14	N/A	21%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.57

Operating Expense per Vehicle Revenue Hour

\$45.38

Cost Effectiveness

Operating Expense per Passenger Mile

\$3.08

Operating Expense per Unlinked Passenger Trip

\$13.84

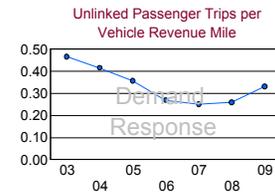
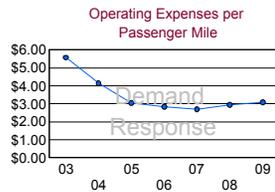
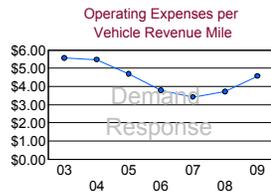
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.33

Unlinked Passenger Trips per Vehicle Revenue Hour

3.28



¹ Excludes data for purchased transportation reported separately