

Greene County Transit Board (Greene CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,279,185
Annual Unlinked Trips	141,459
Average Weekday Unlinked Trips	528
Average Saturday Unlinked Trips	52
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	750,345
Annual Vehicle Revenue Hours	38,748
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,845,201

Sources of Operating Funds Expended

Fare Revenues	(67%)	\$1,606,596
Local Funds	(0%)	2,518
State Funds	(3%)	69,871
Federal Assistance	(30%)	720,941
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,399,926

Total Operating Funds Expended **\$2,399,926**

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	11,166
Other Funds	(20%)	2,792
Total Capital Funds Expended		\$13,958

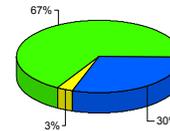
Summary of Operating Expenses

Salary, Wages and Benefits	\$408,199
Materials and Supplies	207,177
Purchased Transportation	1,686,741
Other Operating Expenses	81,054
Total Operating Expenses	\$2,383,171
Reconciling Cash Expenditures	\$16,755

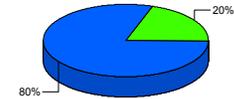
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	26	\$0	\$0	\$0	\$13,958	\$13,958

Sources of Operating Funds Expended



Sources of Capital Funds Expended



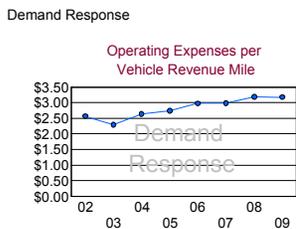
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,383,171	\$1,845,201	\$13,958	1,279,185	750,345	141,459	38,748	N/A	34	2.5	26	N/A	31%

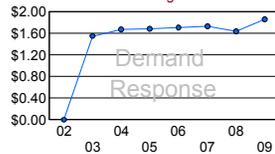
Performance Measures

Service Efficiency

Operating Expense per
Vehicle Revenue Mile

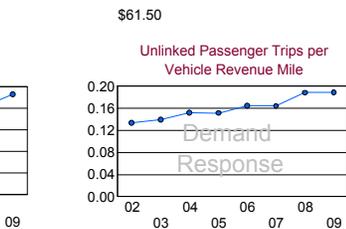


Operating Expenses per
Passenger Mile

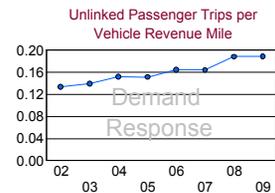


Cost Effectiveness

Operating Expense per
Passenger Mile



Operating Expense per
Unlinked Passenger Trip



Service Effectiveness

Unlinked Passenger Trips per
Vehicle Revenue Mile



Unlinked Passenger Trips per
Vehicle Revenue Hour



¹ Excludes data for purchased transportation reported separately