

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	178,000

Service Consumption

Annual Passenger Miles	2,021,091
Annual Unlinked Trips	153,334
Average Weekday Unlinked Trips	608
Average Saturday Unlinked Trips	34
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,285,083
Annual Vehicle Revenue Hours	65,433
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	60
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$500,158

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$500,158
Local Funds	(55%)	1,823,632
State Funds	(14%)	470,985
Federal Assistance	(2%)	67,511
Other Funds	(14%)	481,873

Total Operating Funds Expended **\$3,344,159**

Sources of Capital Funds Expended

Local funds	(21%)	\$123,815
State Funds	(9%)	51,767
Federal Assistance	(59%)	346,364
Other Funds	(12%)	69,507

Total Capital Funds Expended **\$591,453**

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,086,873
Materials and Supplies	203,183
Purchased Transportation	1,714,055
Other Operating Expenses	340,048
Total Operating Expenses	\$3,344,159

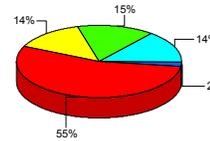
Purchased Transportation Reported Separately \$625,175

Reconciling Cash Expenditures \$0

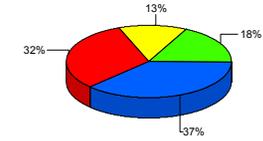
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$112,419	\$0	\$0	\$0	\$112,419
Demand Response	18	21	\$372,208	\$0	\$0	\$106,826	\$479,034
Total	27	21	\$484,627	\$0	\$0	\$106,826	\$591,453

Sources of Operating Funds Expended



Sources of Capital Funds Expended

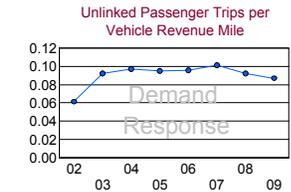
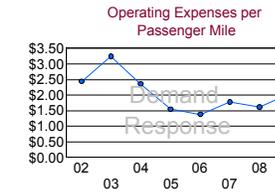
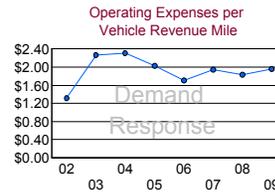
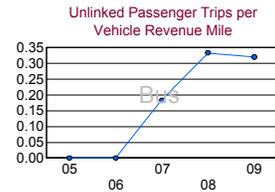
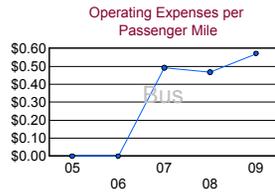
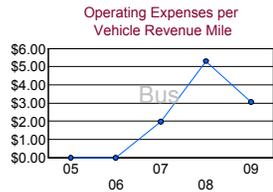


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$544,833	\$(168,844)	\$112,419	953,904	177,727	57,011	8,060	0.0	11	1.1	9	0	22%
Demand Response	\$2,173,168	\$82,122	\$479,034	1,067,187	1,107,356	96,323	57,373	N/A	49	3.9	39	N/A	26%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.07	\$67.60	\$0.57	\$9.56	0.32	7.07
Demand Response	\$1.96	\$37.88	\$2.04	\$22.56	0.09	1.68



¹ Excludes data for purchased transportation reported separately