

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Area Statistics**

Square Miles	386
Population	130,000

**Service Consumption**

Annual Passenger Miles	130,381
Annual Unlinked Trips	16,530
Average Weekday Unlinked Trips	67
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	147,430
Annual Vehicle Revenue Hours	10,459
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	8
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$13,411
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 4%)	\$13,411
Local Funds ( 39%)	147,931
State Funds ( 38%)	145,938
Federal Assistance ( 19%)	71,948
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$379,228</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

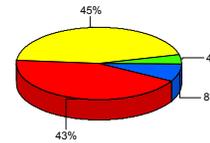
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$213,161
Materials and Supplies	47,716
Purchased Transportation	0
Other Operating Expenses	118,344
<b>Total Operating Expenses</b>	<b>\$379,221</b>
Reconciling Cash Expenditures	\$7

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



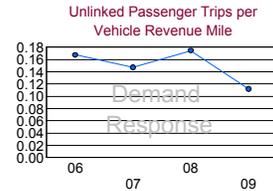
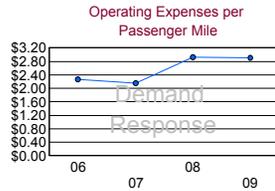
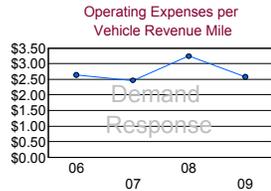
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$379,221	\$13,411	\$0	130,381	147,430	16,530	10,459	N/A	8	4.1	7	N/A	14%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$36.26	\$2.91	\$22.94	0.11	1.58



<sup>1</sup> Excludes data for purchased transportation reported separately