

Miami County Public Transit (MCPT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Dayton, OH | |
| Square Miles | 324 |
| Population | 703,444 |
| Population Ranking out of 465 UZAs | 53 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 410 |
| Population | 99,219 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 427,134 |
| Annual Unlinked Trips | 51,971 |
| Average Weekday Unlinked Trips | 196 |
| Average Saturday Unlinked Trips | 35 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 498,974 |
| Annual Vehicle Revenue Hours | 25,928 |
| Vehicles Operated in Maximum Service | 17 |
| Vehicles Available for Maximum Service | 17 |
| Base Period Requirement | |

Financial Information

Fare Revenues Earned \$306,342

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (27%) | \$306,342 |
| Local Funds | (31%) | 359,243 |
| State Funds | (9%) | 98,486 |
| Federal Assistance | (33%) | 384,161 |
| Other Funds | (0%) | 0 |
| Total Operating Funds Expended | | \$1,148,232 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (2%) | \$8,863 |
| State Funds | (8%) | 44,215 |
| Federal Assistance | (90%) | 472,243 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$525,321 |

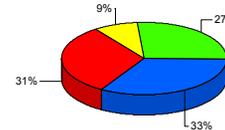
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$182,277 |
| Materials and Supplies | 109,253 |
| Purchased Transportation | 780,739 |
| Other Operating Expenses | 75,963 |
| Total Operating Expenses | \$1,148,232 |
| Reconciling Cash Expenditures | \$0 |

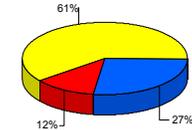
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------|-----------|
| Demand Response | 0 | 17 | \$325,157 | \$0 | \$119,822 | \$80,342 | \$525,321 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$1,148,232 | \$306,342 | \$525,321 | 427,134 | 498,974 | 51,971 | 25,928 | N/A | 17 | 1.7 | 17 | N/A | 0% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.30

Operating Expense per Vehicle Revenue Hour

\$44.29

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.69

Operating Expense per Unlinked Passenger Trip

\$22.09

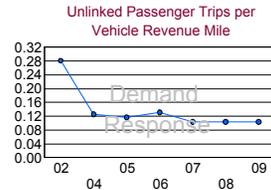
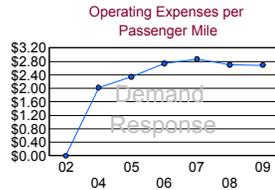
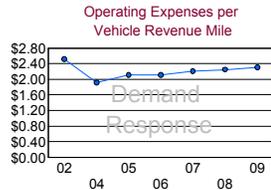
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

2.00



¹ Excludes data for purchased transportation reported separately