

Fond du Lac Area Transit (Fond du Lac Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	48,250

Service Consumption

Annual Passenger Miles	386,695
Annual Unlinked Trips	188,913
Average Weekday Unlinked Trips	753
Average Saturday Unlinked Trips	14
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	392,743
Annual Vehicle Revenue Hours	30,932
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	20
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$228,721

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$228,721
Local Funds	(24%)	402,752
State Funds	(24%)	402,568
Federal Assistance	(31%)	525,680
Other Funds	(7%)	116,821
Total Operating Funds Expended		\$1,676,542

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

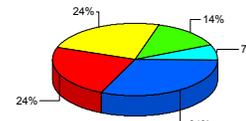
Summary of Operating Expenses

Salary, Wages and Benefits	\$754,431
Materials and Supplies	148,503
Purchased Transportation	625,729
Other Operating Expenses	147,879
Total Operating Expenses	\$1,676,542
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	1	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	5	9	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



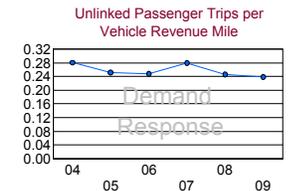
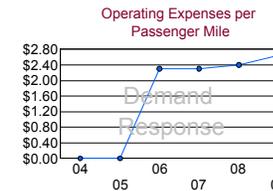
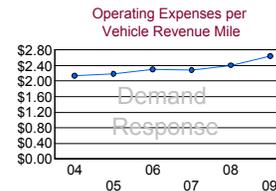
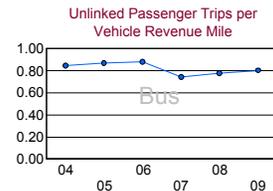
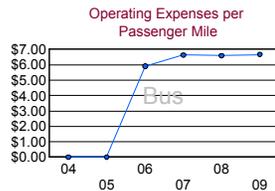
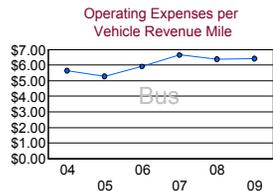
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,084,259	\$103,481	\$0	162,688	168,736	135,579	11,937	0.0	8	8.9	6	2.00	33%
Demand Response	\$592,283	\$125,240	\$0	224,007	224,007	53,334	18,995	N/A	12	4.2	8	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.43	\$90.83	\$6.66	\$8.00	0.80	11.36
Demand Response	\$2.64	\$31.18	\$2.64	\$11.11	0.24	2.81



¹ Excludes data for purchased transportation reported separately