

City of Danville/Danville Mass Transit (DMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, IL	
Square Miles	31
Population	53,223
Population Ranking out of 465 UZAs	438
Other UZAs Served	215

Service Area Statistics

Square Miles	40
Population	49,192

Service Consumption

Annual Passenger Miles	2,633,950
Annual Unlinked Trips	530,873
Average Weekday Unlinked Trips	1,926
Average Saturday Unlinked Trips	1,140
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	527,592
Annual Vehicle Revenue Hours	28,186
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	19
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$280,092

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$280,092
Local Funds	(0%)	3,162
State Funds	(65%)	1,134,648
Federal Assistance	(18%)	315,657
Other Funds	(1%)	12,699

Total Operating Funds Expended **\$1,746,258**

Sources of Capital Funds Expended

Local funds	(11%)	\$37,242
State Funds	(0%)	0
Federal Assistance	(89%)	310,897
Other Funds	(0%)	0

Total Capital Funds Expended **\$348,139**

Summary of Operating Expenses

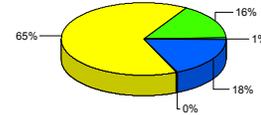
Salary, Wages and Benefits	\$1,155,329
Materials and Supplies	330,788
Purchased Transportation	91,409
Other Operating Expenses	168,732
Total Operating Expenses	\$1,746,258

Reconciling Cash Expenditures \$0

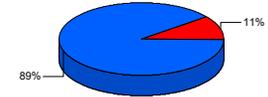
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$81,201	\$0	\$266,938	\$0	\$348,139
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	10	2	\$81,201	\$0	\$266,938	\$0	\$348,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended

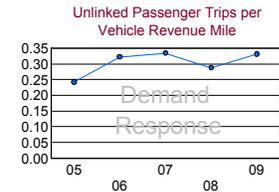
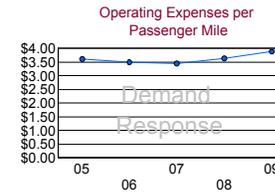
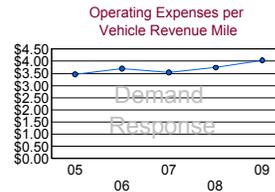
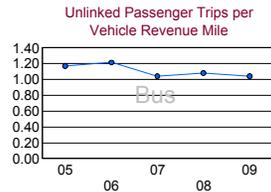
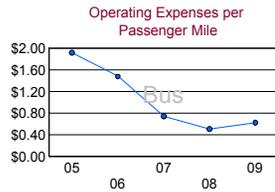
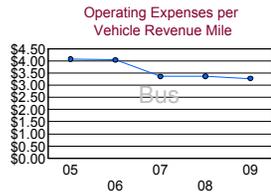


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,639,110	\$263,957	\$348,139	2,606,366	501,018	522,062	26,388	0.0	13	6.23	10	1.25	30%
Demand Response	\$107,148	\$16,135	\$0	27,584	26,574	8,811	1,798	N/A	6	N/A	2	N/A	200%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.27	\$62.12	\$0.63	\$3.14	1.04	19.78
Demand Response	\$4.03	\$59.59	\$3.88	\$12.16	0.33	4.90



¹ Excludes data for purchased transportation reported separately