

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

DeKalb, IL	
Square Miles	18
Population	55,805
Population Ranking out of 465 UZAs	420
Other UZAs Served	

**Service Area Statistics**

Square Miles	18
Population	55,805

**Service Consumption**

Annual Passenger Miles	984,986
Annual Unlinked Trips	119,825
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	625,839
Annual Vehicle Revenue Hours	41,977
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	25
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$72,589

**Sources of Operating Funds Expended**

Fare Revenues	( 3%)	\$72,589
Local Funds	( 0%)	0
State Funds	( 95%)	2,002,000
Federal Assistance	( 1%)	27,957
Other Funds	( 0%)	0

**Total Operating Funds Expended** \$2,102,546

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	813,334
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$813,334

**Summary of Operating Expenses**

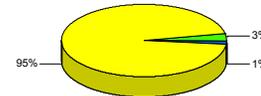
Salary, Wages and Benefits	\$13,926
Materials and Supplies	0
Purchased Transportation	2,074,589
Other Operating Expenses	14,031
<b>Total Operating Expenses</b>	<b>\$2,102,546</b>

Reconciling Cash Expenditures \$0

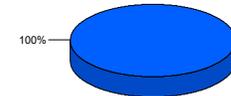
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	22	\$788,334	\$25,000	\$0	\$0	\$813,334

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,102,546	\$72,589	\$813,334	984,986	625,839	119,825	41,977	N/A	25	0.4	22	N/A	14%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$3.36

Operating Expense per Vehicle Revenue Hour

\$50.09

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$2.13

Operating Expense per Unlinked Passenger Trip

\$17.55

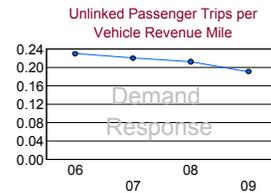
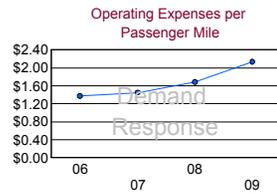
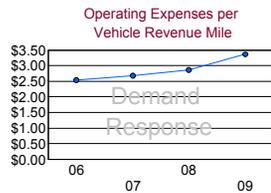
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.19

Unlinked Passenger Trips per Vehicle Revenue Hour

2.85



<sup>1</sup> Excludes data for purchased transportation reported separately