

Porter County Aging and Community Services, Inc. (PCACS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	2,000
Population	165,000

Service Consumption

Annual Passenger Miles	134,735
Annual Unlinked Trips	15,907
Average Weekday Unlinked Trips	64
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	155,879
Annual Vehicle Revenue Hours	9,189
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	10
Base Period Requirement	

Financial Information

Fare Revenues Earned \$32,055

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$32,055
Local Funds	(27%)	123,166
State Funds	(36%)	161,676
Federal Assistance	(29%)	131,310
Other Funds	(0%)	0
Total Operating Funds Expended		\$448,207

Sources of Capital Funds Expended

Local funds	(100%)	\$11,496
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,496

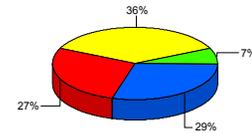
Summary of Operating Expenses

Salary, Wages and Benefits	\$271,747
Materials and Supplies	107,293
Purchased Transportation	0
Other Operating Expenses	69,167
Total Operating Expenses	\$448,207
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	0	\$11,496	\$0	\$0	\$0	\$11,496

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$448,207	\$32,055	\$11,496	134,735	155,879	15,907	9,189	N/A	10	2.3	6	N/A	67%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.88
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$48.78
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$3.33
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$28.18
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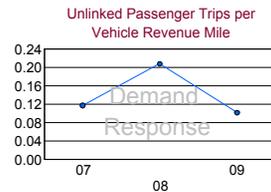
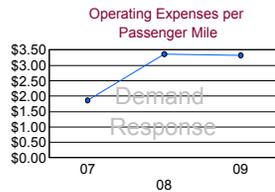
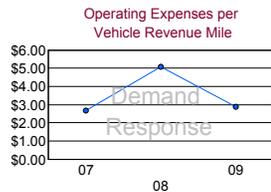
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.10
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	1.73
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¹ Excludes data for purchased transportation reported separately