

Livingston Essential Transportation Service (LETS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Lyon-Howell-Brighton, MI	
Square Miles	95
Population	106,139
Population Ranking out of 465 UZAs	256
Other UZAs Served	

Service Area Statistics

Square Miles	586
Population	187,000

Service Consumption

Annual Passenger Miles	1,510,122
Annual Unlinked Trips	107,867
Average Weekday Unlinked Trips	418
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	631,531
Annual Vehicle Revenue Hours	31,919
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	23
Base Period Requirement	

Financial Information

Fare Revenues Earned \$238,641

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$229,404
Local Funds	(0%)	0
State Funds	(34%)	746,995
Federal Assistance	(48%)	1,057,887
Other Funds	(8%)	169,791
Total Operating Funds Expended		\$2,204,077

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(14%)	5,040
Federal Assistance	(86%)	30,107
Other Funds	(0%)	0
Total Capital Funds Expended		\$35,147

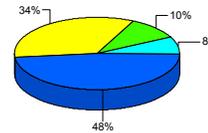
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,476,415
Materials and Supplies	185,382
Purchased Transportation	0
Other Operating Expenses	500,894
Total Operating Expenses	\$2,162,691
Reconciling Cash Expenditures	\$41,386

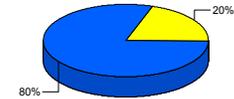
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	0	\$25,202	\$0	\$0	\$9,945	\$35,147

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,162,691	\$238,641	\$35,147	1,510,122	631,531	107,867	31,919	N/A	23	4.1	20	N/A	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.42

Operating Expense per Vehicle Revenue Hour

\$67.76

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.43

Operating Expense per Unlinked Passenger Trip

\$20.05

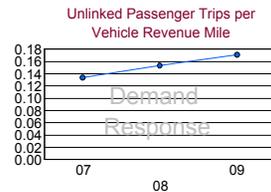
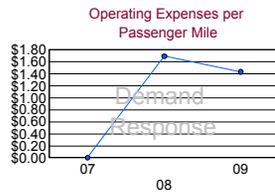
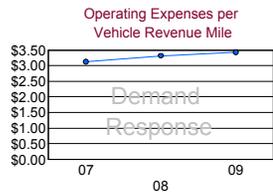
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.17

Unlinked Passenger Trips per Vehicle Revenue Hour

3.38



¹ Excludes data for purchased transportation reported separately