

City of Grand Haven Harbor Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	16,722

Service Consumption

Annual Passenger Miles	272,962
Annual Unlinked Trips	129,982
Average Weekday Unlinked Trips	441
Average Saturday Unlinked Trips	281
Average Sunday Unlinked Trips	50

Service Supplied

Annual Vehicle Revenue Miles	263,263
Annual Vehicle Revenue Hours	25,085
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information

Fare Revenues Earned \$107,011

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$107,011
Local Funds	(28%)	395,839
State Funds	(39%)	560,103
Federal Assistance	(22%)	319,894
Other Funds	(3%)	47,964
Total Operating Funds Expended		\$1,430,811

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	22,720
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$22,720

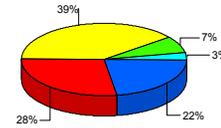
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,042,094
Materials and Supplies	167,166
Purchased Transportation	0
Other Operating Expenses	221,551
Total Operating Expenses	\$1,430,811
Reconciling Cash Expenditures	\$0

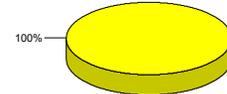
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	11	0	\$0	\$22,720	\$0	\$0	\$22,720

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,430,811	\$107,011	\$22,720	272,962	263,263	129,982	25,085	N/A	15	7.3	11	N/A	36%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$5.43
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$57.04
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$5.24
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$11.01
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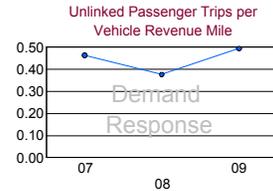
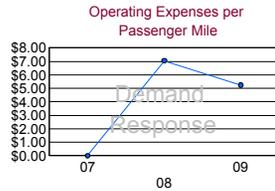
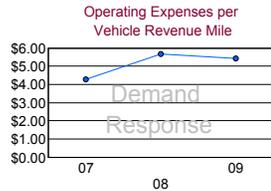
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.49
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	5.18
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¹ Excludes data for purchased transportation reported separately