

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	30,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	82,534
Average Weekday Unlinked Trips	271
Average Saturday Unlinked Trips	208
Average Sunday Unlinked Trips	48

Service Supplied

Annual Vehicle Revenue Miles	235,675
Annual Vehicle Revenue Hours	12,356
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$963,389

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$237,824
Local Funds	(4%)	49,939
State Funds	(2%)	23,756
Federal Assistance	(75%)	933,415
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,244,934

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	18,976
Total Capital Funds Expended		\$18,976

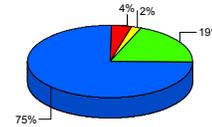
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,283
Materials and Supplies	110,151
Purchased Transportation	963,389
Other Operating Expenses	160,111
Total Operating Expenses	\$1,244,934
Reconciling Cash Expenditures	\$5

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$14,130	\$4,846	\$18,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,244,934	\$963,389	\$18,976	0	235,675	82,534	12,356	0.0	9	3.3	7	2.00	29%

Performance Measures

Service Efficiency

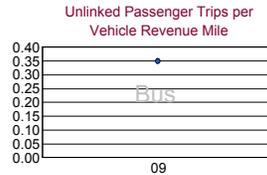
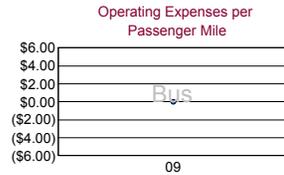
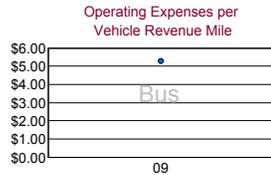
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$5.28	\$100.76

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.00	\$15.08

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.35	6.68



Note: First year reporting

¹ Excludes data for purchased transportation reported separately