

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntington, WV-KY-OH	
Square Miles	107
Population	177,550
Population Ranking out of 465 UZAs	174
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	113,532

Service Consumption

Annual Passenger Miles	138,052
Annual Unlinked Trips	5,661
Average Weekday Unlinked Trips	23
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	52,353
Annual Vehicle Revenue Hours	5,390
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	7
Base Period Requirement	

Financial Information

Fare Revenues Earned \$166,174

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$166,174
Local Funds	(9%)	59,959
State Funds	(0%)	0
Federal Assistance	(63%)	417,609
Other Funds	(2%)	14,718
Total Operating Funds Expended		\$658,460

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	45,072
Other Funds	(0%)	0
Total Capital Funds Expended		\$45,072

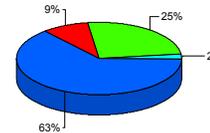
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	602,049
Other Operating Expenses	56,411
Total Operating Expenses	\$658,460
Purchased Transportation Reported Separately	\$348,213
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$0	\$45,072	\$0	\$45,072
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	6	\$0	\$0	\$45,072	\$0	\$45,072

Sources of Operating Funds Expended



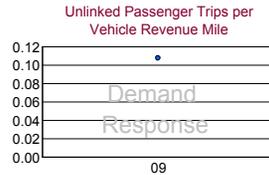
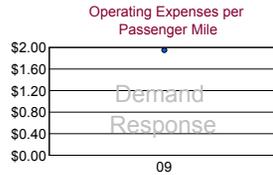
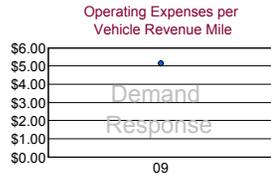
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$269,341	\$145,838	\$0	138,052	52,353	5,661	5,390	N/A	7	7.9	6	N/A	17%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$5.14	\$49.97	0.11



Note: First year reporting

¹ Excludes data for purchased transportation reported separately