

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	67, 71, 86, 104, 112

**Service Area Statistics**

Square Miles	97,990
Population	10,003,422

**Service Consumption**

Annual Passenger Miles	8,459,365
Annual Unlinked Trips	227,893
Average Weekday Unlinked Trips	3,561
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,624,357
Annual Vehicle Revenue Hours	34,989
Vehicles Operated in Maximum Service	337
Vehicles Available for Maximum Service	363
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$293,518

**Sources of Operating Funds Expended**

Fare Revenues	( 39%)	\$293,518
Local Funds	( 0%)	0
State Funds	( 5%)	35,197
Federal Assistance	(56%)	418,489
Other Funds	( 0%)	0

**Total Operating Funds Expended** \$747,204

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

**Total Capital Funds Expended** \$0

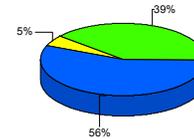
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$9,753
Materials and Supplies	0
Purchased Transportation	733,476
Other Operating Expenses	3,975
<b>Total Operating Expenses</b>	<b>\$747,204</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	337	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



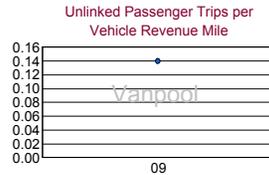
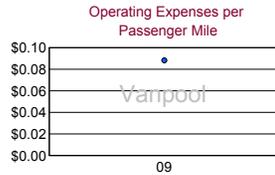
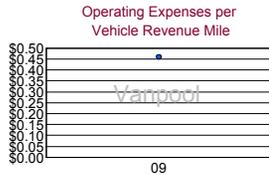
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$747,204	\$293,518	\$0	8,459,365	1,624,357	227,893	34,989	N/A	363	1.3	337	N/A	8%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.46	\$21.36	\$0.09	\$3.28	0.14	6.51



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately