

# Amarillo City Transit (ACT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

### Service Area Statistics

Square Miles	74
Population	174,759

### Service Consumption

Annual Passenger Miles	1,497,131
Annual Unlinked Trips	356,926
Average Weekday Unlinked Trips	1,219
Average Saturday Unlinked Trips	857
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	859,623
Annual Vehicle Revenue Hours	57,058
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	28
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$166,076

### Sources of Operating Funds Expended

Fare Revenues	( 4%)	\$166,076
Local Funds	( 16%)	667,788
State Funds	( 12%)	479,553
Federal Assistance	( 67%)	2,730,974
Other Funds	( 0%)	19,100

**Total Operating Funds Expended \$4,063,491**

### Sources of Capital Funds Expended

Local funds	( 20%)	\$4,670
State Funds	( 0%)	0
Federal Assistance	( 80%)	18,680
Other Funds	( 0%)	0

**Total Capital Funds Expended \$23,350**

## Summary of Operating Expenses

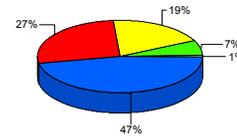
Salary, Wages and Benefits	\$2,505,075
Materials and Supplies	491,046
Purchased Transportation	0
Other Operating Expenses	1,067,370
<b>Total Operating Expenses</b>	<b>\$4,063,491</b>

Reconciling Cash Expenditures \$0

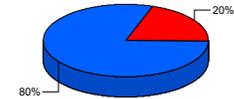
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$23,350	\$23,350
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,350</b>	<b>\$23,350</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,007,449	\$127,417	\$23,350	1,255,368	620,322	328,602	40,222	0.0	17	9.1	12	0	42%
Demand Response	\$1,056,042	\$38,659	\$0	241,763	239,301	28,324	16,836	N/A	11	6.2	6	N/A	83%

## Performance Measures

### Service Efficiency

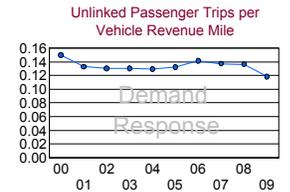
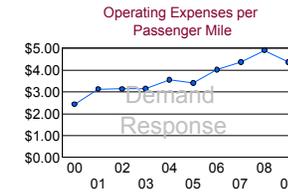
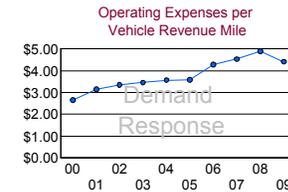
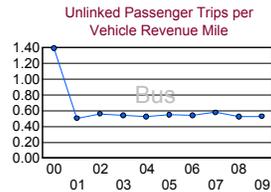
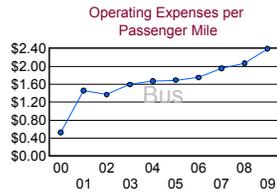
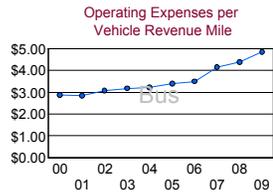
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.85	\$74.77
Demand Response	\$4.41	\$62.73

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.40	\$9.15
Demand Response	\$4.37	\$37.28

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.53	8.17
Demand Response	0.12	1.68



<sup>1</sup> Excludes data for purchased transportation reported separately