

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Area Statistics**

Square Miles	350
Population	729,600

**Service Consumption**

Annual Passenger Miles	58,315,678
Annual Unlinked Trips	7,891,965
Average Weekday Unlinked Trips	26,851
Average Saturday Unlinked Trips	14,120
Average Sunday Unlinked Trips	4,566

**Service Supplied**

Annual Vehicle Revenue Miles	7,977,872
Annual Vehicle Revenue Hours	578,077
Vehicles Operated in Maximum Service	232
Vehicles Available for Maximum Service	267
Base Period Requirement	127

**Financial Information**

**Fare Revenues Earned** \$7,550,952

**Sources of Operating Funds Expended**

Fare Revenues	( 12%)	\$6,873,277
Local Funds	( 44%)	25,373,764
State Funds	( 0%)	0
Federal Assistance	( 34%)	19,753,851
Other Funds	( 10%)	5,601,248
<b>Total Operating Funds Expended</b>		<b>\$57,602,140</b>

**Sources of Capital Funds Expended**

Local funds	( 55%)	\$10,642,439
State Funds	( 0%)	0
Federal Assistance	( 45%)	8,863,325
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$19,505,764</b>

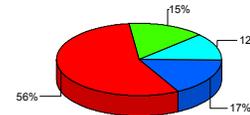
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$29,694,942
Materials and Supplies	8,024,049
Purchased Transportation	14,032,860
Other Operating Expenses	7,344,757
<b>Total Operating Expenses</b>	<b>\$59,096,608</b>
Purchased Transportation Reported Separately	\$2,493,012
Reconciling Cash Expenditures	\$(1,494,468)

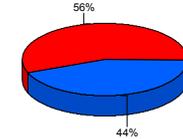
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	126	3	\$1,343,746	\$575,620	\$1,095,067	\$104,932	\$3,119,365
Commuter Rail	0	15	\$4,473,311	\$11,407,726	\$196,110	\$42,216	\$16,119,363
Demand Response	35	53	\$0	\$60,811	\$184,759	\$21,466	\$267,036
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>161</b>	<b>71</b>	<b>\$5,817,057</b>	<b>\$12,044,157</b>	<b>\$1,475,936</b>	<b>\$168,614</b>	<b>\$19,505,764</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

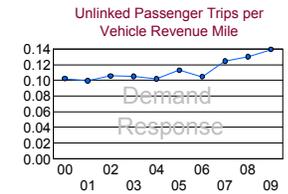
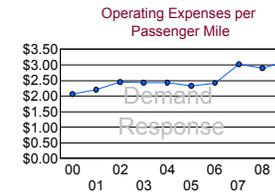
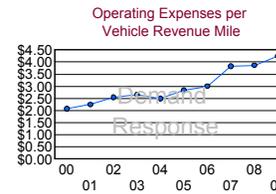
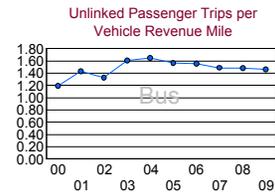
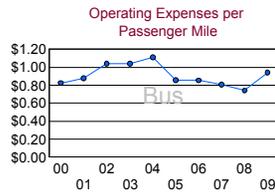
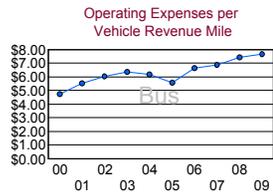


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,471,529	\$4,041,529	\$3,119,365	35,484,070	4,363,699	6,364,765	362,586	0.0	149	6.7	129	1.06	16%
Demand Response	\$12,000,898	\$984,420	\$267,036	3,869,160	2,833,025	395,582	183,703	N/A	99	5.2	88	N/A	13%
Commuter Rail	\$9,836,429	\$984,420	\$16,119,363	18,962,448	781,148	1,131,618	31,788	43.3	19	23.1	15	3.00	27%
Vanpool	\$1,294,740												

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.67	\$92.31	\$0.94	\$5.26	1.46	17.55
Demand Response	\$4.24	\$65.33	\$3.10	\$30.34	0.14	2.15
Commuter Rail	\$12.59	\$309.44	\$0.52	\$8.69	1.45	35.60



<sup>1</sup> Excludes data for purchased transportation reported separately