

Metropolitan Transit Authority of Harris County, Texas (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	590,000,927
Annual Unlinked Trips	88,510,712
Average Weekday Unlinked Trips	306,079
Average Saturday Unlinked Trips	126,198
Average Sunday Unlinked Trips	83,343

Service Supplied

Annual Vehicle Revenue Miles	66,030,914
Annual Vehicle Revenue Hours	3,998,053
Vehicles Operated in Maximum Service	2,224
Vehicles Available for Maximum Service	3,076
Base Period Requirement	430

Financial Information

Fare Revenues Earned \$75,478,505

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$75,478,505
Local Funds	(66%)	266,689,016
State Funds	(0%)	0
Federal Assistance	(14%)	55,242,633
Other Funds	(2%)	6,367,042
Total Operating Funds Expended		\$403,777,196

Sources of Capital Funds Expended

Local funds	(82%)	\$195,324,938
State Funds	(0%)	0
Federal Assistance	(17%)	40,675,337
Other Funds	(0%)	808,047
Total Capital Funds Expended		\$236,808,322

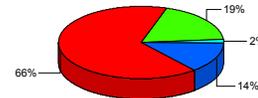
Summary of Operating Expenses

Salary, Wages and Benefits	\$244,184,023
Materials and Supplies	77,120,192
Purchased Transportation	77,701,399
Other Operating Expenses	(12,056,197)
Total Operating Expenses	\$386,949,417
Reconciling Cash Expenditures	\$16,827,778

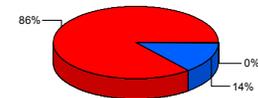
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	846	180	\$8,591,820	\$28,188,606	\$16,273,186	\$2,088,553	\$55,142,165
Commuter Rail	0	0	\$0	\$1,256,035	\$0	\$0	\$1,256,035
Demand Response	0	415	\$114,077	\$0	\$0	\$0	\$114,077
Light Rail	17	0	\$12,199,714	\$163,065,154	\$5,031,177	\$0	\$180,296,045
Vanpool	0	766	\$0	\$0	\$0	\$0	\$0
Total	863	1,361	\$20,905,611	\$192,509,795	\$21,304,363	\$2,088,553	\$236,808,322

Sources of Operating Funds Expended



Sources of Capital Funds Expended

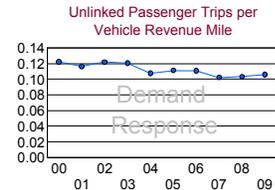
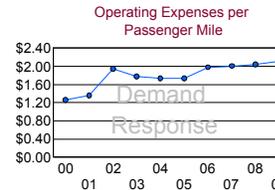
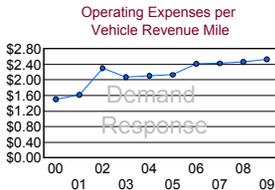
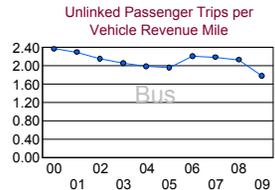
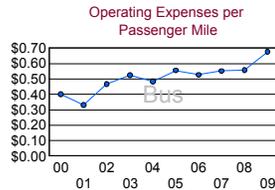
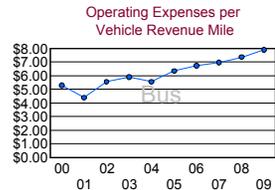


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$321,401,200	\$58,960,714	\$55,142,165	474,118,999	40,799,176	72,795,199	2,794,486	297.3	1,206	7.8	1,026	2.47	18%
Demand Response	\$35,353,222	\$1,335,118	\$114,077	16,708,120	13,956,454	1,482,718	805,354	N/A	993	4.7	415	N/A	139%
Light Rail	\$15,770,959	\$7,006,821	\$180,296,045	27,501,371	903,668	11,613,720	74,640	14.8	18	5.0	17	1.21	6%
Vanpool	\$14,424,036	\$8,175,852	\$0	71,672,437	10,371,616	2,619,075	323,573	N/A	859	1.9	766	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.88	\$115.01	\$0.68	\$4.42	1.78	26.05
Demand Response	\$2.53	\$43.90	\$2.12	\$23.84	0.11	1.84
Light Rail	\$17.45	\$211.29	\$0.57	\$1.36	12.85	155.60
Vanpool	\$1.39	\$44.58	\$0.20	\$5.51	0.25	8.09



¹ Excludes data for purchased transportation reported separately