

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	13,452,778
Annual Unlinked Trips	4,036,248
Average Weekday Unlinked Trips	12,740
Average Saturday Unlinked Trips	9,599
Average Sunday Unlinked Trips	4,695

Service Supplied

Annual Vehicle Revenue Miles	1,895,600
Annual Vehicle Revenue Hours	176,479
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	67
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$3,235,044

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$3,235,044
Local Funds	(34%)	4,267,840
State Funds	(5%)	667,509
Federal Assistance	(29%)	3,682,394
Other Funds	(6%)	786,880
Total Operating Funds Expended		\$12,639,667

Sources of Capital Funds Expended

Local funds	(17%)	\$366,549
State Funds	(49%)	1,063,081
Federal Assistance	(32%)	696,591
Other Funds	(1%)	30,541
Total Capital Funds Expended		\$2,156,762

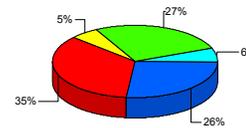
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,061,493
Materials and Supplies	2,129,127
Purchased Transportation	0
Other Operating Expenses	1,449,047
Total Operating Expenses	\$12,639,667
Reconciling Cash Expenditures	\$0

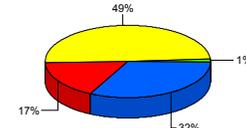
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$0	\$27,487	\$219,134	\$768,008	\$1,014,629
Demand Response	15	0	\$1,142,133	\$0	\$0	\$0	\$1,142,133
Total	50	0	\$1,142,133	\$27,487	\$219,134	\$768,008	\$2,156,762

Sources of Operating Funds Expended



Sources of Capital Funds Expended

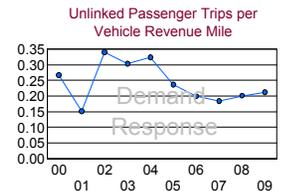
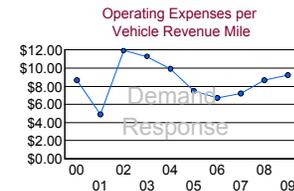
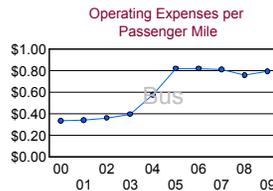
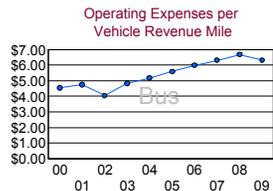


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,533,594	\$3,201,037	\$1,014,629	13,222,181	1,667,833	3,987,845	149,253	0.0	49	8.4	35	1.06	40%
Demand Response	\$2,106,073	\$34,007	\$1,142,133	230,597	227,767	48,403	27,226	N/A	18	7.0	15	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.32	\$70.58	\$0.80	\$2.64	2.39	26.72
Demand Response	\$9.25	\$77.36	\$9.13	\$43.51	0.21	1.78



¹ Excludes data for purchased transportation reported separately