

# VIA Metropolitan Transit (VIA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	40

### Service Area Statistics

Square Miles	1,213
Population	1,542,136

### Service Consumption

Annual Passenger Miles	192,773,724
Annual Unlinked Trips	44,500,284
Average Weekday Unlinked Trips	141,271
Average Saturday Unlinked Trips	88,221
Average Sunday Unlinked Trips	69,530

### Service Supplied

Annual Vehicle Revenue Miles	30,552,452
Annual Vehicle Revenue Hours	2,009,487
Vehicles Operated in Maximum Service	583
Vehicles Available for Maximum Service	691
Base Period Requirement	250

## Financial Information

Fare Revenues Earned \$23,290,402

### Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$23,290,402
Local Funds	( 68%)	96,285,586
State Funds	( 0%)	0
Federal Assistance	( 14%)	19,237,153
Other Funds	( 2%)	3,067,678

**Total Operating Funds Expended \$141,880,819**

### Sources of Capital Funds Expended

Local funds	( 24%)	\$3,569,848
State Funds	( 0%)	0
Federal Assistance	( 76%)	11,613,077
Other Funds	( 0%)	0

**Total Capital Funds Expended \$15,182,925**

## Summary of Operating Expenses

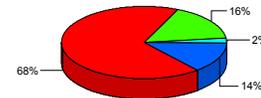
Salary, Wages and Benefits	\$99,959,016
Materials and Supplies	22,917,874
Purchased Transportation	9,534,712
Other Operating Expenses	9,184,430
<b>Total Operating Expenses</b>	<b>\$141,596,032</b>

Reconciling Cash Expenditures \$284,787

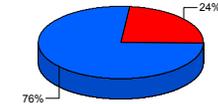
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	346	0	\$178,200	\$1,356,836	\$4,562,222	\$9,030,982	\$15,128,240
Demand Response	91	110	\$0	\$37,369	\$17,316	\$0	\$54,685
Vanpool	0	36	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>437</b>	<b>146</b>	<b>\$178,200</b>	<b>\$1,394,205</b>	<b>\$4,579,538</b>	<b>\$9,030,982</b>	<b>\$15,182,925</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

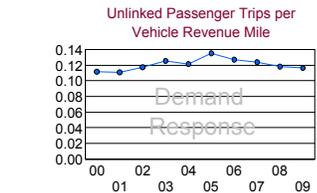
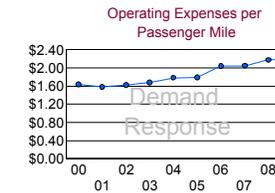
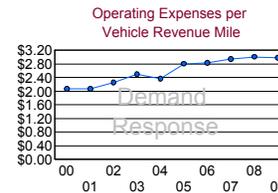
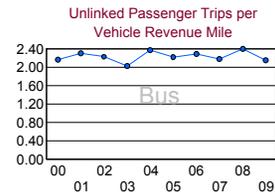
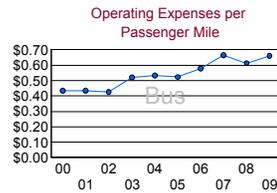
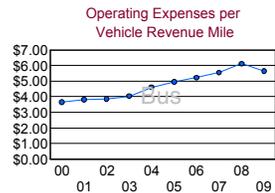


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$113,230,560	\$21,054,362	\$15,128,240	171,668,686	20,074,293	43,296,328	1,504,307	0.0	427	6.9	346	1.38	23%
Demand Response	\$27,638,531	\$1,694,391	\$54,685	12,679,528	9,282,071	1,078,658	480,960	N/A	226	3.4	201	N/A	12%
Vanpool	\$726,941	\$541,649	\$0	8,425,510	1,196,088	125,298	24,220	N/A	38	1.3	36	N/A	6%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.64	\$75.27	\$0.66	\$2.62	2.16	28.78
Demand Response	\$2.98	\$57.47	\$2.18	\$25.62	0.12	2.24
Vanpool	\$0.61	\$30.01	\$0.09	\$5.80	0.10	5.17



<sup>1</sup> Excludes data for purchased transportation reported separately