

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

**Service Area Statistics**

Square Miles	58
Population	117,241

**Service Consumption**

Annual Passenger Miles	3,569,017
Annual Unlinked Trips	666,426
Average Weekday Unlinked Trips	2,260
Average Saturday Unlinked Trips	1,669
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	969,667
Annual Vehicle Revenue Hours	62,146
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	15

**Financial Information**

<b>Fare Revenues Earned</b>		\$542,601
<b>Sources of Operating Funds Expended</b>		
Fare Revenues (13%)	\$542,601	
Local Funds (0%)	0	
State Funds (14%)	581,647	
Federal Assistance (59%)	2,356,172	
Other Funds (13%)	541,069	
<b>Total Operating Funds Expended</b>		<b>\$4,021,489</b>
<b>Sources of Capital Funds Expended</b>		
Local funds (0%)	\$5,636	
State Funds (0%)	0	
Federal Assistance (100%)	2,139,567	
Other Funds (0%)	0	
<b>Total Capital Funds Expended</b>		<b>\$2,145,203</b>

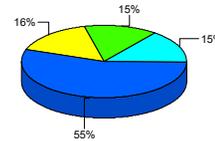
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,423,607
Materials and Supplies	857,431
Purchased Transportation	0
Other Operating Expenses	740,451
<b>Total Operating Expenses</b>	<b>\$4,021,489</b>
Reconciling Cash Expenditures	\$0

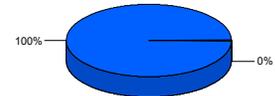
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$1,614,551	\$28,482	\$0	\$0	\$1,643,033
Demand Response	8	0	\$502,170	\$0	\$0	\$0	\$502,170
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$2,116,721</b>	<b>\$28,482</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,145,203</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

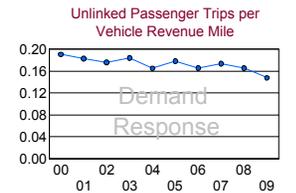
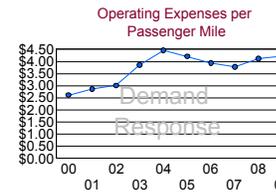
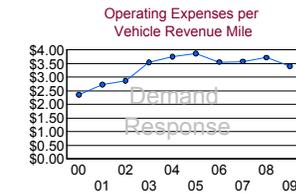
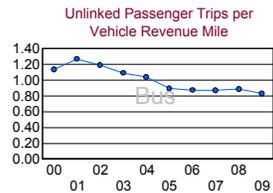
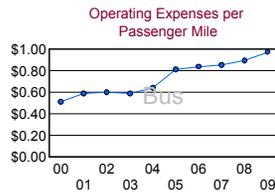
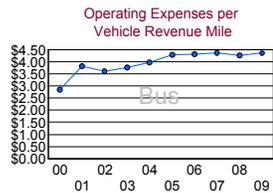


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,320,815	\$459,914	\$1,643,033	3,403,194	764,068	636,111	46,139	0.0	19	6.4	15	1.00	27%
Demand Response	\$700,674	\$82,687	\$502,170	165,823	205,599	30,315	16,007	N/A	14	4.2	8	N/A	75%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.35	\$71.97	\$0.98	\$5.22	0.83	13.79
Demand Response	\$3.41	\$43.77	\$4.23	\$23.11	0.15	1.89



<sup>1</sup> Excludes data for purchased transportation reported separately