

Port Arthur Transit (PAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	57,755

Service Consumption

Annual Passenger Miles	1,214,273
Annual Unlinked Trips	148,689
Average Weekday Unlinked Trips	592
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	349,851
Annual Vehicle Revenue Hours	22,337
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	17
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$120,483

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$120,483
Local Funds	(27%)	472,951
State Funds	(20%)	344,167
Federal Assistance	(47%)	817,119
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,754,720

Sources of Capital Funds Expended

Local funds	(19%)	\$43,784
State Funds	(0%)	0
Federal Assistance	(81%)	185,172
Other Funds	(0%)	0
Total Capital Funds Expended		\$228,956

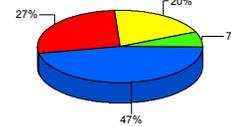
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,327,200
Materials and Supplies	269,164
Purchased Transportation	0
Other Operating Expenses	158,356
Total Operating Expenses	\$1,754,720
Reconciling Cash Expenditures	\$0

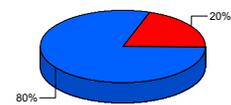
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$6,350	\$19,999	\$174,096	\$200,445
Demand Response	5	0	\$25,766	\$2,745	\$0	\$0	\$28,511
Total	10	0	\$25,766	\$9,095	\$19,999	\$174,096	\$228,956

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,209,584	\$78,225	\$200,445	1,075,700	242,227	126,487	14,556	0.0	10	4.0	5	1.00	100%
Demand Response	\$545,136	\$42,258	\$28,511	138,573	107,624	22,202	7,781	N/A	7	6.7	5	N/A	40%

Performance Measures

Service Efficiency

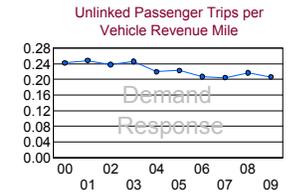
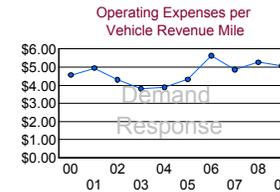
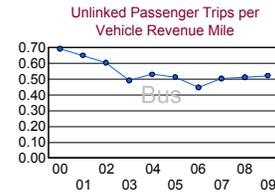
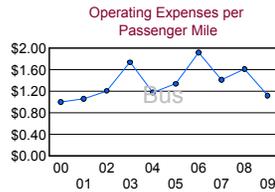
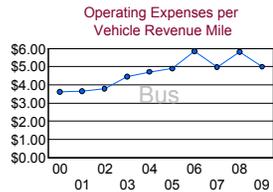
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.99	\$83.10
Demand Response	\$5.07	\$70.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.12	\$9.56
Demand Response	\$3.93	\$24.55

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	8.69
Demand Response	0.21	2.85



¹ Excludes data for purchased transportation reported separately