

City of Brownsville - Brownsville Urban System (BUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brownsville, TX	
Square Miles	57
Population	165,776
Population Ranking out of 465 UZAs	181
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	139,722

Service Consumption

Annual Passenger Miles	14,071,499
Annual Unlinked Trips	1,649,437
Average Weekday Unlinked Trips	5,362
Average Saturday Unlinked Trips	5,313
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	988,196
Annual Vehicle Revenue Hours	83,496
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	37
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$1,109,488

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,109,488
Local Funds	(16%)	1,071,732
State Funds	(8%)	535,546
Federal Assistance	(56%)	3,707,587
Other Funds	(3%)	188,025
Total Operating Funds Expended		\$6,612,378

Sources of Capital Funds Expended

Local funds	(13%)	\$185,920
State Funds	(0%)	0
Federal Assistance	(82%)	1,192,845
Other Funds	(5%)	76,736
Total Capital Funds Expended		\$1,455,501

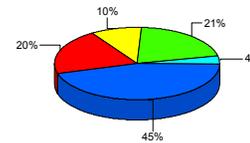
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,121,898
Materials and Supplies	785,010
Purchased Transportation	0
Other Operating Expenses	2,705,470
Total Operating Expenses	\$6,612,378
Reconciling Cash Expenditures	\$0

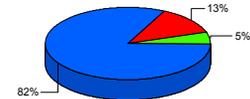
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$58,852	\$27,923	\$1,172,075	\$128,010	\$1,386,860
Demand Response	8	0	\$68,641	\$0	\$0	\$0	\$68,641
Total	26	0	\$127,493	\$27,923	\$1,172,075	\$128,010	\$1,455,501

Sources of Operating Funds Expended



Sources of Capital Funds Expended

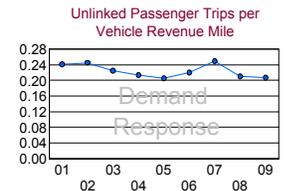
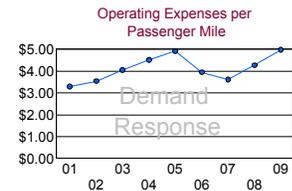
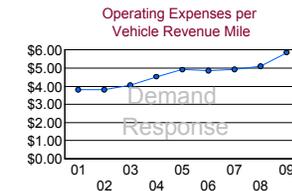
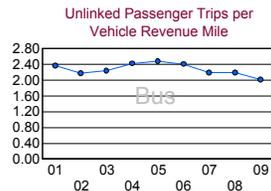
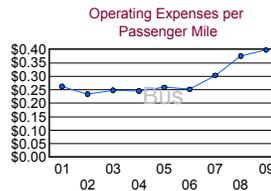
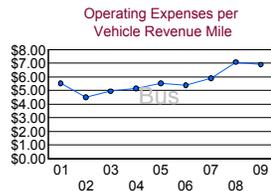


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,504,519	\$1,069,971	\$1,386,860	13,848,867	798,954	1,610,151	67,972	0.0	26	9.0	18	1.00	44%
Demand Response	\$1,107,859	\$39,517	\$68,641	222,632	189,242	39,286	15,524	N/A	11	3.8	8	N/A	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.89	\$80.98	\$0.40	\$3.42	2.02	23.69
Demand Response	\$5.85	\$71.36	\$4.98	\$28.20	0.21	2.53



¹ Excludes data for purchased transportation reported separately