

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Galveston, TX	
Square Miles	12
Population	54,770
Population Ranking out of 465 UZAs	425
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	47,000

Service Consumption

Annual Passenger Miles	1,558,349
Annual Unlinked Trips	499,920
Average Weekday Unlinked Trips	1,577
Average Saturday Unlinked Trips	1,022
Average Sunday Unlinked Trips	761

Service Supplied

Annual Vehicle Revenue Miles	423,749
Annual Vehicle Revenue Hours	39,022
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	24
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$208,726

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$208,726
Local Funds	(23%)	686,096
State Funds	(14%)	399,691
Federal Assistance	(45%)	1,330,766
Other Funds	(10%)	305,827

Total Operating Funds Expended **\$2,931,106**

Sources of Capital Funds Expended

Local funds	(8%)	\$30,708
State Funds	(73%)	285,644
Federal Assistance	(19%)	76,497
Other Funds	(0%)	0

Total Capital Funds Expended **\$392,849**

Summary of Operating Expenses

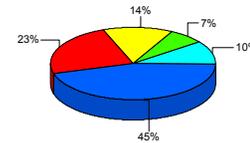
Salary, Wages and Benefits	\$2,081,402
Materials and Supplies	379,423
Purchased Transportation	0
Other Operating Expenses	470,276
Total Operating Expenses	\$2,931,101

Reconciling Cash Expenditures \$0

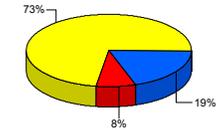
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$300,672	\$0	\$37,150	\$55,027	\$392,849
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	8	0	\$300,672	\$0	\$37,150	\$55,027	\$392,849

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,519,392	\$201,151	\$392,849	1,508,909	377,051	488,500	33,854	0.0	18	3.5	6	1.00	200%
Demand Response	\$411,709	\$7,575	\$0	49,440	46,698	11,420	5,168	N/A	6	1.7	2	N/A	200%

Performance Measures

Service Efficiency

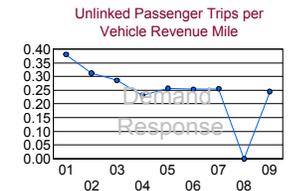
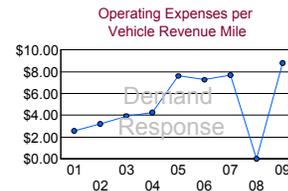
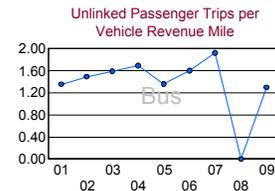
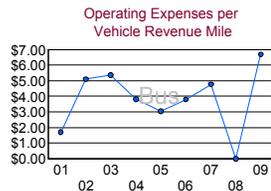
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.68	\$74.42
Demand Response	\$8.82	\$79.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.67	\$5.16
Demand Response	\$8.33	\$36.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	14.43
Demand Response	0.24	2.21



¹ Excludes data for purchased transportation reported separately