

Central Oklahoma Transportation and Parking Authority (COTPA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

Service Area Statistics

Square Miles	244
Population	650,221

Service Consumption

Annual Passenger Miles	15,352,588
Annual Unlinked Trips	2,743,675
Average Weekday Unlinked Trips	9,807
Average Saturday Unlinked Trips	4,417
Average Sunday Unlinked Trips	311

Service Supplied

Annual Vehicle Revenue Miles	3,333,554
Annual Vehicle Revenue Hours	204,342
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	111
Base Period Requirement	48

Financial Information

Fare Revenues Earned \$2,118,497

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$2,118,497
Local Funds	(52%)	11,018,581
State Funds	(4%)	863,087
Federal Assistance	(33%)	7,142,537
Other Funds	(1%)	217,308
Total Operating Funds Expended		\$21,360,010

Sources of Capital Funds Expended

Local funds	(8%)	\$260,920
State Funds	(9%)	304,413
Federal Assistance	(83%)	2,728,187
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,293,520

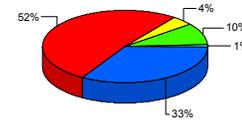
Summary of Operating Expenses

Salary, Wages and Benefits	\$13,952,680
Materials and Supplies	3,826,591
Purchased Transportation	916,177
Other Operating Expenses	2,604,079
Total Operating Expenses	\$21,299,527
Reconciling Cash Expenditures	\$60,483

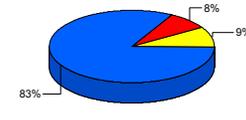
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	6	\$1,054,317	\$473,422	\$601,954	\$76,417	\$2,206,110
Demand Response	16	4	\$1,087,410	\$0	\$0	\$0	\$1,087,410
Total	64	10	\$2,141,727	\$473,422	\$601,954	\$76,417	\$3,293,520

Sources of Operating Funds Expended



Sources of Capital Funds Expended

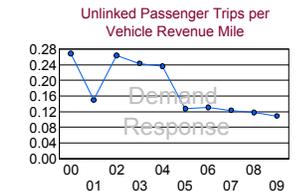
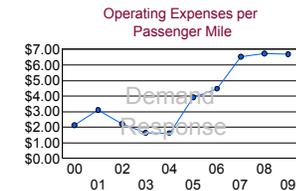
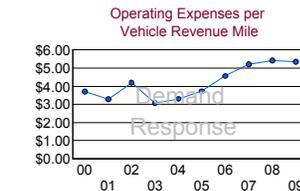
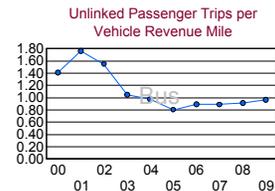
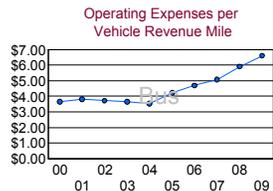


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,370,255	\$1,900,531	\$2,206,110	14,914,750	2,786,541	2,684,087	172,567	0.0	87	6.5	54	1.10	61%
Demand Response	\$2,929,272	\$217,966	\$1,087,410	437,838	547,013	59,588	31,775	N/A	24	0.5	20	N/A	20%

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	\$6.59	\$106.45	0.96
Demand Response	\$5.36	\$92.19	0.11



¹ Excludes data for purchased transportation reported separately