

Metropolitan Tulsa Transit Authority (MTTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	261
Population	512,645

Service Consumption

Annual Passenger Miles	17,208,715
Annual Unlinked Trips	2,920,946
Average Weekday Unlinked Trips	10,497
Average Saturday Unlinked Trips	4,802
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,769,938
Annual Vehicle Revenue Hours	289,044
Vehicles Operated in Maximum Service	122
Vehicles Available for Maximum Service	157
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$2,541,089

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$2,541,090
Local Funds	(49%)	8,680,664
State Funds	(6%)	993,435
Federal Assistance	(28%)	4,933,724
Other Funds	(3%)	619,607
Total Operating Funds Expended		\$17,768,520

Sources of Capital Funds Expended

Local funds	(16%)	\$396,846
State Funds	(0%)	0
Federal Assistance	(84%)	2,095,128
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,491,974

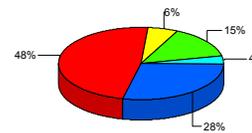
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,025,628
Materials and Supplies	3,356,320
Purchased Transportation	3,601,133
Other Operating Expenses	1,993,321
Total Operating Expenses	\$17,976,402
Reconciling Cash Expenditures	\$(207,882)

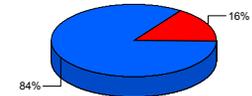
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	6	\$1,289,780	\$359,405	\$842,789	\$0	\$2,491,974
Demand Response	0	65	\$0	\$0	\$0	\$0	\$0
Total	51	71	\$1,289,780	\$359,405	\$842,789	\$0	\$2,491,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended

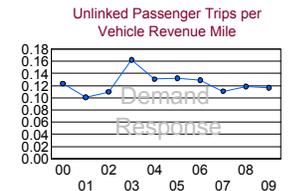
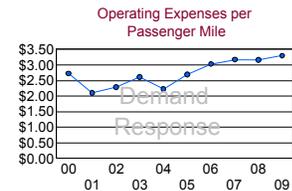
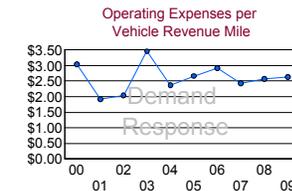
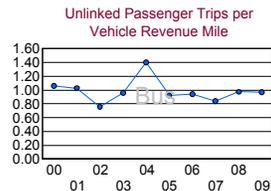
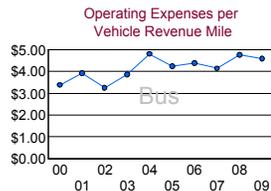


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,731,837	\$1,980,227	\$2,491,974	15,617,339	2,781,349	2,688,967	176,352	0.0	71	6.3	57	1.36	25%
Demand Response	\$5,244,565	\$560,862	\$0	1,591,376	1,988,589	231,979	112,692	N/A	86	3.1	65	N/A	32%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.58	\$72.20	\$0.82	\$4.73	0.97	15.25
Demand Response	\$2.64	\$46.54	\$3.30	\$22.61	0.12	2.06



¹ Excludes data for purchased transportation reported separately