

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	38,036,734
Annual Unlinked Trips	10,957,936
Average Weekday Unlinked Trips	37,637
Average Saturday Unlinked Trips	18,628
Average Sunday Unlinked Trips	8,937

Service Supplied

Annual Vehicle Revenue Miles	6,911,703
Annual Vehicle Revenue Hours	477,194
Vehicles Operated in Maximum Service	172
Vehicles Available for Maximum Service	255
Base Period Requirement	88

Financial Information

Fare Revenues Earned \$4,666,921

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$4,666,921
Local Funds	(79%)	32,011,627
State Funds	(0%)	0
Federal Assistance	(2%)	956,944
Other Funds	(7%)	3,028,506
Total Operating Funds Expended		\$40,663,998

Sources of Capital Funds Expended

Local funds	(18%)	\$5,563,435
State Funds	(0%)	0
Federal Assistance	(82%)	26,199,326
Other Funds	(0%)	0
Total Capital Funds Expended		\$31,762,761

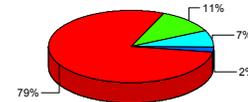
Summary of Operating Expenses

Salary, Wages and Benefits	\$24,991,244
Materials and Supplies	8,342,233
Purchased Transportation	0
Other Operating Expenses	7,330,520
Total Operating Expenses	\$40,663,997
Reconciling Cash Expenditures	\$0

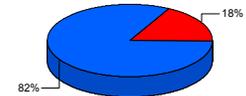
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	122	0	\$27,779,884	\$1,536,920	\$2,445,957	\$0	\$31,762,761
Demand Response	50	0	\$0	\$0	\$0	\$0	\$0
Total	172	0	\$27,779,884	\$1,536,920	\$2,445,957	\$0	\$31,762,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended

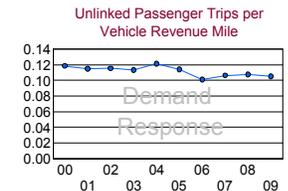
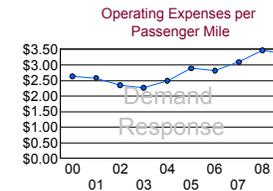
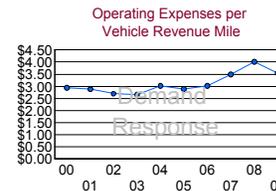
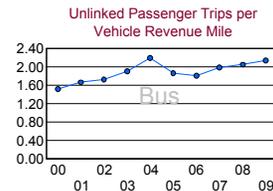
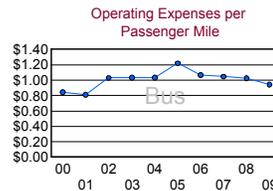
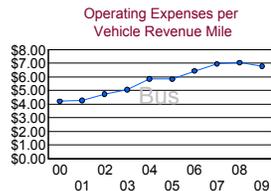


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,999,283	\$4,294,880	\$31,762,761	36,047,303	5,028,698	10,760,389	372,538	0.0	192	4.8	122	1.39	57%
Demand Response	\$6,664,714	\$372,041	\$0	1,989,431	1,883,005	197,547	104,656	N/A	63	2.1	50	N/A	26%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.76	\$91.26	\$0.94	\$3.16	2.14	28.88
Demand Response	\$3.54	\$63.68	\$3.35	\$33.74	0.10	1.89



¹ Excludes data for purchased transportation reported separately